



East Ayrshire
COUNCIL

For official use only

Organisation

**Mauchline Old
People's Welfare**

Reference Number

CG4625

grant assessment form

1 Aims and objectives of the organisation

To programme social events and outings for the senior citizens of Mauchline. To promote general welfare and wellbeing of the senior citizens of Mauchline.

2 Purpose of the grant (including breakdown of costs)

To provide a programme of activities including trips and Christmas party.

Summer outing and Christmas hire coaches	£2315
Christmas meals	£1800
Summer outing meals (Moffat)	£2000
TOTAL	£6115

3a How many people are on the organisation's Management Committee? 15

3b What is the organisation's total membership? 300

3c How many members usually attend the organisation's meetings or events? 250

3d How many members of the organisation would benefit from the grant? 300

3e How many members of the community would benefit from the grant? 300

**4 How will the grant :-
(a) develop the organisation; or**

Allow the group to develop their programmed activities.

(b) benefit the local community.

Provides the senior citizens of Mauchline the opportunity to participate in a programme of events.

All questions on this form must be completed

5	Total cost of project	£6115.00
	Amount of grant requested	£3000.00
	Bank Balance(s) Date 05/04/10	£6643.00
Where the group has more than one bank account all balances should be recorded		
	Cash in hand Date 31/12/2009	£ 1.00
	Value of any other financial assets Date N/A	
Name of other funding sources		
Minerals Trust, Cooper Trust.		
Amount and date of grant		
	£2400	Date 2010
	£1800	Date 2010

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

Group are contributing £4200 to cost of programmed events, through other funders, bank balance for admin, flowers and wreaths, telephone and publicity.

7 **Recommendation**

Support	<input checked="" type="checkbox"/>
Refuse	<input type="checkbox"/>
Defer	<input type="checkbox"/>

Amount Recommended **£1500 FINAL RECOMMENDATION - £1135.05 (based on the allocation of resources within the Older Peoples category with the inclusion of this late application)**

Reason for recommendation

Group work hard to provide their membership with a varied range of activities. They also look to other funders to contribute to the costs. Group could contribute more to the overall costs from existing funds.

Management Risk Ranking L / M / H	Child Protection Risk Ranking L / M / H
<small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	<small>Applications with a HIGH ranking are not recommended for support</small>

8 **If there are any revenue implications how will they be met in future years?**

None.

9 **Does the project represent value for money?** **Yes** **No**

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

		Nos	Amount	%
Northern Local Grants Committee				
Central North Local Grants Committee				
Central South Local Grants Committee				
Southern Local Grants Committee	CA	300	£1500	100 %
	DV			
Other areas outwith EA				
Method of Division				

All questions on this form must be completed