



East Ayrshire  
COUNCIL

For official use only

Organisation: Ochiltree Primary  
After School Swimming Club

Reference Number: CG 4612

# grant assessment form

**1 Aims and objectives of the organisation**

The club aims to give young people the opportunity to participate in physical activity within a safe, social environment, whilst also learning to swim. The club also provides training and lifesaving opportunities which can enhance employment opportunities for participants. Gives lifelong skills. Open to all pupils if a bus service is provided, as parents work. The swimming club enhances children's learning and builds confidence not only in swimming skills but across all areas of the curriculum. Wider achievement is recognised weekly at whole school assemblies.

**2 Purpose of the grant (including breakdown of costs)**

The purpose of the grant is to purchase new equipment, to transport children to and from Auchinleck Academy, to host a Gala at Citadel Leisure Centre (cover the cost of trophies, medals etc), to pay for disclosure checks and governing body qualifications and pay for the children's annual trip (for two years).

<u>Equipment</u>	<u>1014.90</u>
<u>Staffing</u>	<u>4743.00</u>
<u>Transport</u>	<u>4040.00</u>
<u>Trip</u>	<u>780.00</u>
<u>Gala</u>	<u>1160.00</u>

**OVERALL TOTAL** £11737.90

**3a How many people are on the organisation's Management Committee?** 10

**3b What is the organisation's total membership?** 70

**3c How many members usually attend the organisation's meetings or events?** 70

**3d How many members of the organisation would benefit from the grant?** Whole School

**3e How many members of the community would benefit from the grant?** Whole School

**4 How will the grant :-**

**(a) develop the organisation; or**

Will allow the group to develop their activities and will improve the swimming ability of the children.

**(b) benefit the local community.**

All questions on this form must be completed

5	Total cost of project	£11,737.90
	Amount of grant requested	£6000
	Bank Balance(s) <b>Date</b> 03/03/10	£833.26
Where the group has more than one bank account all balances should be recorded		
	Cash in hand <b>Date</b>	
	Value of any other financial assets <b>Date</b>	£
	Name of other funding sources	

Amount and date of grant	
£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**  
 N/A

7 **Recommendation**  
 Support   
 Refuse   
 Defer   
**Amount Recommended** £966.90 **FINAL RECOMMENDATION - £966.90**

**Reason for recommendation**  
 My recommendation would be to support the application up to the amount of £966.90, which would cover the costs of the equipment , with the exception of the t shirts as these could be considered to be items of personal wear. The award is subject to clarification what group is applying for funding – the constitution submitted is for Ochiltree Primary School Council Fund and the application is from Ochiltree Primary After School Swimming Club.  
 I recommend that we do not support the staffing costs as disclosure checks can be obtained for free from CRBS (for all volunteers), some staff are being paid for delivering sessions and therefore should pay for their own training. I also recommend that we do not support the gala or school trip as I believe that these are events that could be supported by the PTA or funds raised through various school events.  
 Management Risk Ranking L<sup>√</sup> / M / H Child Protection Risk Ranking L<sup>√</sup> / M / H  
 Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation. Applications with a **HIGH** ranking are not recommended for support

8 **If there are any revenue implications how will they be met in future years?**  
 n/a

9 **Does the project represent value for money?** Yes<sup>√</sup> No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee			
Central North Local Grants Committee			
Central South Local Grants Committee			
Southern Local Grants Committee	Cumnock Area		
	Doon Valley		
Other areas outwith EA			
Method of Division			

**All questions on this form must be completed**