



East Ayrshire
COUNCIL

For official use only

Organisation
CREATE

Reference Number
CG 4445

grant assessment form

1 Aims and objectives of the organisation

To provide theatre, music and arts opportunities for people residing in the Cumnock and Doon Valley area including venue provision or access and purchase of equipment, insurance, licenses as necessary.

2 Purpose of the grant (including breakdown of costs)

Weekend music and arts festival in Cumnock Town Hall on 19th and 20th June for the communities of Cumnock & Doon Valley:

£ 800	Venue hire/toilets/park hire
£ 13,250	Performers fees + hospitality expenses
£ 3,100	Staging / Lights / Generator
£ 3,690	Insurances/licences/security/safety
£ 2,940	Publicity + promotion
£ 3500	Gala Day
£ 27280	Total

3a How many people are on the organisation's Management Committee? 11

3b What is the organisation's total membership? 40

3c How many members usually attend the organisation's meetings or events? 11

3d How many members of the organisation would benefit from the grant? 40

3e How many members of the community would benefit from the grant? 2500 approx

4 How will the grant :-

(a) develop the organisation; or

Will increase the standing of the group within Cumnock & Doon Valley

(b) benefit the local community.

Will give the community an opportunity to attend a music event in their locality

All questions on this form must be completed

5	Total cost of project		£ 27,280.00
	Amount of grant requested		£ 2,000.00
	Bank Balance(s)	Date 12.10.09	£ 12,477.77
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	None	
Value of any other financial assets		Date	£
Name of other funding sources			
Minerals Trust.			
Amount and date of grant			
£		Date	
18,980.00		Awaiting decision	

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

Some of the existing funds are allocated to the project (approx £6300), and the rest is ring fenced for a feasibility study for the proposed arts centre.

7 **Recommendation**

Support	√	
Refuse		
Defer		
Amount Recommended	£ 2,000	FINAL RECOMMENDATION £600

Reason for recommendation

This is a worthwhile community project which attracts good audiences, gives people living area the opportunity to attend a music and arts festival in their locality and also attracts visitors to the area.

Conditions of grant should be that a further quote is provided for the printing of programmes and a written quote is received for radio advertisements, as well as any quotes required for the main arena at the fun day prior to any monies being forwarded to the group.

Management Risk Ranking	L √ / M / H	Child Protection Risk Ranking	L √ / M / H
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		Applications with a HIGH ranking are not recommended for support	

8 **If there are any revenue implications how will they be met in future years?**

9 **Does the project represent value for money?** Yes√ No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

		Nos	Amount	%
Northern Local Grants Committee				
Central North Local Grants Committee				
Central South Local Grants Committee				
Southern Local Grants Committee	Cumnock Area		£1340	67
	Doon Valley		£660	33
Other areas outwith EA				
Method of Division		Based on budgets for each area		

All questions on this form must be completed