



East Ayrshire
COUNCIL

For official use only

Organisation

Dalrymple Youth Centre

Reference Number

CG4566

grant assessment form

1 Aims and objectives of the organisation

To promote and develop opportunities for children to thrive in recreational and educational activities, these include social development

2 Purpose of the grant (including breakdown of costs)

To provide for costs of 12 months Internet access:

BT line rental	£282.00
Internet access through Plusnet	<u>214.88</u>
TOTAL	<u>£496.88</u>

3a How many people are on the organisation's Management Committee? 18

3b What is the organisation's total membership? 45 - 50

3c How many members usually attend the organisation's meetings or events? 20 - 30

3d How many members of the organisation would benefit from the grant? ALL

3e How many members of the community would benefit from the grant? All young people from 12 - 18 years

**4 How will the grant :-
(a) develop the organisation; or**

Access to IT Resources will add to the project's success within the community.

(b) benefit the local community.

Encourage individuals to access learning opportunities to improve the quality of their lives.

All questions on this form must be completed

5	Total cost of project		£496.88
	Amount of grant requested		£496.88
	Bank Balance(s)	Date February 2010	£13541.96
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date	£
Value of any other financial assets		Date	£
Name of other funding sources			
Youthlink, East Ayrshire Council Fairer Scotland Fund.			
Amount and date of grant			
£5158.00		Date 11 January 2010	
£5520.00		14 January 2010	

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

Contracts (Service Provision), Wages, Centre Programme.

7 **Recommendation**

Support

Refuse

Defer

Amount Recommended **£496.88**

Reason for recommendation

Dalrymple provide a range of activities to increase confidence by improving IT skills, Internet access will increase attendance. This project provides a valued service within the community and should be supported.

Management Risk Ranking L / M / H Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.	Child Protection Risk Ranking L / M / H Applications with a HIGH ranking are not recommended for support
--	---

8 **If there are any revenue implications how will they be met in future years?**

None.

9 **Does the project represent value for money?** Yes No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

		Nos	Amount	%
Northern Local Grants Committee				
Central North Local Grants Committee				
Central South Local Grants Committee				
Southern Local Grants Committee	CA			
	DV			
Other areas outwith EA				
Method of Division				

All questions on this form must be completed

All questions on this form must be completed