



East Ayrshire
COUNCIL

For official use only

Organisation

Catrine Visual Arts Group

Reference Number
CG4460

grant assessment form

1 Aims and objectives of the organisation

To learn new crafts/skills
To pass skills to other group members and to anyone else with an interest in crafts

2 Purpose of the grant (including breakdown of costs)

The grant would be used for hall lets and the affiliation fee, and tutor(s) fees.

Hall lets/affiliation fee £92

Tutor fees £70

Total grant requested £162

3a How many people are on the organisation's Management Committee? 3

3b What is the organisation's total membership? 12

3c How many members usually attend the organisation's meetings or events? 10-12

3d How many members of the organisation would benefit from the grant? 12

3e How many members of the community would benefit from the grant? 12

4 How will the grant :- (a) develop the organisation; or

The group members will learn new skills or update existing skills.

(b) benefit the local community.

Group members are happy to pass their skills to anyone interested. They have shown their work in the past, but they rely on word of mouth to promote the group locally and attract new members.

All questions on this form must be completed

5	Total cost of project		£162
	Amount of grant requested		£162
	Bank Balance(s)	Date 9/3/10	£78.89
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date 21/1/2010	£15
Value of any other financial assets		Date N/A	£
Name of other funding sources			
N/A			
Amount and date of grant			
£		Date	

6	If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	N/A

7	Recommendation	
	Support	✓
	Refuse	
	Defer	
	Amount	£130 FINAL RECOMMENDATION - £100.00
Recommended		
Reason for recommendation		
The group consists of mostly elderly residents who are committed to keeping their craft skills refreshed and are keen to learn new ones.		
The members pay £1 a session to cover basic materials and this amount is kept as cash in hand. The group members also pay £3 registration fee at the start of their year in September, earning the group £30 income this year. This money is not ring-fenced for anything in particular but some of it may be used for administration costs. The possibility of increasing the Registration fee to cover recurring costs was discussed, but the secretary felt strongly that group members would be unable to pay any more as most of the group are pensioners. Bearing this in mind and also the group's current bank balance, I would suggest that the group contribute £32 from their funds towards the project.		
Management Risk Ranking L ✓ / M / H		Child Protection Risk Ranking L ✓ / M / H
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		Applications with a HIGH ranking are not recommended for support

8	If there are any revenue implications how will they be met in future years?
	N/A

9	Does the project represent value for money?	Yes ✓	No

10	Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)		
		Nos	Amount
Northern Local Grants Committee			%
Central North Local Grants Committee			
Central South Local Grants Committee			
Southern Local Grants Committee	Cumnock Area		
	Doon Valley		
Other areas outwith EA			
Method of Division			

All questions on this form must be completed

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