



East Ayrshire
COUNCIL

For official use only

Organisation
Catrine Community Trust

Reference Number
CG4486

grant assessment form

1 Aims and objectives of the organisation

Conservation of the Catrine Weir and Voes system together with the environmental wellbeing, social and economic development of Catrine, its long term viability and the vitality of the immediate & surrounding area. The trust is working in partnership with EAC through the Catrine Environmental Heritage Partnership to establish and implement a range of proposals that conserve, enhance and promote the historic and environmental importance of Catrine, maximising the potential for related educational and recreational uses and enhancing local economic development opportunities.

Current and recent projects include preparation of a high quality Conservation Management Plan for the area, working towards conservation and restoration of the water power systems and the re-commissioning of an existing, and the development of, new hydroelectric schemes and the construction of a trout and grayling hatchery.

2 Purpose of the grant (including breakdown of costs)

Insurance for year commencing 22 Dec 2010 - £2800
 Legal Fees (estimated Howat associates) - £1000
 Newsletter (2 x £350) - £700
 Secy's Expenses/General Expenses/Affiliations and Hall Lets £400
 Repairs and Maintenance £500
Total £5400

3a How many people are on the organisation's Management Committee? 13

3b What is the organisation's total membership? 200

3c How many members usually attend the organisation's meetings or events? 10

3d How many members of the organisation would benefit from the grant? all

3e How many members of the community would benefit from the grant? all

**4 How will the grant :-
(a) develop the organisation; or**

(b) benefit the local community.

It would help to sustain the work of the Trust which in turn continues to benefit the local community and visitors to the area

All questions on this form must be completed

5	Total cost of project		£5400
	Amount of grant requested		£5400
	Bank Balance(s)	Date 06/01/10	£29416.27
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date	£131.32
	Value of any other financial assets	Date	£0.00
Name of other funding sources			

Amount and date of grant	
£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

£2000 – Admin cost until summer 2010
 £4500 – Bio-fuel feasibility
 £8500 – Wages/Costs
 £1600 – Contribution to Catrine Music Festival 2010

7 **Recommendation**

Support

Refuse

Defer

Amount Recommended **£2700** **FINAL RECOMMENDATION - £1,000.00**

Reason for recommendation

Although the Trust is not intending making a contribution to this grant, these costs are the same each year and it is clear from the application that there are extra projects underway this year that will benefit the community and the environment, therefore, it is important to support this group in the work that they do. However due to the very large bank balance the amount recommended has been reduced.

Management Risk Ranking L <input checked="" type="checkbox"/> / M / H Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.	Child Protection Risk Ranking L <input checked="" type="checkbox"/> / M / H Applications with a HIGH ranking are not recommended for support
--	---

8 **If there are any revenue implications how will they be met in future years?**

No

9 **Does the project represent value for money?** **Yes** **No**

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee			
Central North Local Grants Committee			
Central South Local Grants Committee			
Southern Local Grants Committee	Cumnock Area		
	Doon Valley		
Other areas outwith EA			
Method of Division			

All questions on this form must be completed

All questions on this form must be completed