



East Ayrshire
COUNCIL

For official use only

Organisation
CAMPS

Reference Number
CG4500

grant assessment form

1 Aims and objectives of the organisation

Providing access to quality musical theatre locally.
To raise the confidence of local people through music & drama workshops
Support & train those interested in technical side of theatre
Assist other groups with production skills
Provide performances to a variety of people in various venues throughout the local area

2 Purpose of the grant (including breakdown of costs)

Costs for main show 2011 and pantomime 2010:
Hall lets for rehearsals & show performances - £4,236.00
Licences – £960.00
Set & Props - £6,500
Costumes & Make up - £2,920
Light/sound/communications - £2,050
Marketing - £800.00
Other: Hospitality £200.00
 Raffle/Prizes/Batteries £190.00
 Professional Musicians £320.00
 Volunteer expenses (fuel) £300.00
TOTAL: £18,476.00

3a How many people are on the organisation's Management Committee? 12

3b What is the organisation's total membership? 51

3c How many members usually attend the organisation's meetings or events? 40

3d How many members of the organisation would benefit from the grant? all

3e How many members of the community would benefit from the grant? 40

4 How will the grant :- (a) develop the organisation; or

Volunteers & group members benefit from training & experience developing & enhancing performance skills, confidence & assertiveness. The group as a whole will benefit through performance & audience development

(b) benefit the local community.

Local residents will be able to access theatre/concerts within their local area cutting down on their expenses. Other organisations will benefit from the support provided by workshops and/or technical staff.

All questions on this form must be completed

5	Total cost of project	£18,476.00
	Amount of grant requested	£13,301.00
	Bank Balance(s) Date 31/12/09	£15,332.30
	Where the group has more than one bank account all balances should be recorded	
	Cash in hand Date 4/2/10	£20.00
Value of any other financial assets Date		£
Name of other funding sources		

Amount and date of grant

£	Date
£	

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**
 Application stated that present balance is earmarked for the main "King & I" production in 2010

7 **Recommendation**
 Support
 Refuse
 Defer
 Amount **£2,176.47** **FINAL RECOMMENDATION - £1,000.00**
 Recommended
Reason for recommendation
 Excellent group doing good work, and this will allow people to see quality productions in their own locality but the grant request is excessive. Therefore the amount requested has been reduced to a more realistic sum.
 A condition of grant should be that costs for the 2010 pantomime and 2011 show are confirmed prior to any monies being forwarded to the group.
 Management Risk Ranking L / M / H Child Protection Risk Ranking L / M / H
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation. Applications with a HIGH ranking are not recommended for support

8 **If there are any revenue implications how will they be met in future years?**
 N/A

9 **Does the project represent value for money?** Yes No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee			
Central North Local Grants Committee			
Central South Local Grants Committee			
Southern Local Grants Committee	CA 37 DV 5	£2176.47 £294.12	72.6% 9.8%
Other areas outwith EA	9	£529.41	17.6%
Method of Division	Place of residence of members		

All questions on this form must be completed