



grant assessment form

1 Aims and objectives of the organisation

To provide in the interests of social welfare, facilities for education, recreation and other leisure time pursuits for young people in the Parish of Sorn

2 Purpose of the grant (including breakdown of costs)

Running costs of the Centre:	Electric	£ 700.00
	Gas	2200.00
	Water	800.00
	TV Licence	140.00
	Phone	150.00
	Lease	220.00
	Insurance	450.00
	Admin.	300.00
	Maintenance	1500.00
	Youth Worker	1543.00
	TOTAL	£8003.00

3a How many people are on the organisation's Management Committee? 10

3b What is the organisation's total membership? 67

3c How many members usually attend the organisation's meetings or events? 30 - 35

3d How many members of the organisation would benefit from the grant? 67

3e How many members of the community would benefit from the grant? 67

**4 How will the grant :-
(a) develop the organisation; or**

(b) benefit the local community.

It will allow the centre to operate and provide diversionary activities for the young people of the village.

5	Total cost of project		£8003.00
	Amount of grant requested		£8003.00
	Bank Balance(s)	Date 4 February 2010	£5803.42
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date	£ NONE
Value of any other financial assets		Date	£NONE
Name of other funding sources			

None.

Amount and date of grant

£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

Some of the funds are ringfenced for the running of the centre however there is still a substantial balance remaining.

7	Recommendation	
	Support	<input checked="" type="checkbox"/>
	Refuse	<input type="checkbox"/>
	Defer	<input type="checkbox"/>
	Amount	
Recommended	£5000.00	FINAL RECOMMENDATION - £2,000.00
Reason for recommendation		

The assessing officer felt that the costings quoted were excessive and therefore recommends less than requested The Centre also has a £2000 reserve fund and could contribute more to the running costs.

Management Risk Ranking	L / M / H	Child Protection Risk Ranking	L / M / H
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		Applications with a HIGH ranking are not recommended for support	

8 **If there are any revenue implications how will they be met in future years?**

NO

9 **Does the project represent value for money?** Yes No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

		Nos	Amount	%
Northern Local Grants Committee				
Central North Local Grants Committee				
Central South Local Grants Committee				
Southern Local Grants Committee	CA	67	£5000	100
	DV			
Other areas outwith EA		✓		
Method of Division				

All questions on this form must be completed

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