



East Ayrshire
COUNCIL

For official use only

Organisation

Age Concern Cumnock

Reference Number
CG 4492

grant assessment form

1 Aims and objectives of the organisation

To provide social and informative contact with all senior citizens in the area through Street Wardens and Committee Members.

2 Purpose of the grant (including breakdown of costs)

Annual outing in June each year. Christmas Service in church with tea afterwards.

Annual dinner and concert in January/February each year.

Trip Dinner - £1,500

Trip buses - £1,600 (including bus for Christmas service)

Annual dinner - £1,800

Total - £4,900

3a How many people are on the organisation's Management Committee? 20

3b What is the organisation's total membership? 1000 approx

3c How many members usually attend the organisation's meetings or events? 300

3d How many members of the organisation would benefit from the grant? 300

3e How many members of the community would benefit from the grant? 300

4 How will the grant :- (a) develop the organisation; or

The grant will allow the organisation to arrange events for its members.

(b) benefit the local community.

It is providing social experience/inclusion and leisure activities for the elderly population within the Cumnock area.

All questions on this form must be completed

5	Total cost of project		£4,900
	Amount of grant requested		£4,900
	Bank Balance(s)	Date 1 Feb 2010	£1,440.38
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date	£ N/A
Value of any other financial assets		Date N/A	£
Name of other funding sources			

Amount and date of grant

£	Date
	N/A

6	If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	The group have their annual dinner on the 24 th February 2010 and the £1,400 in their bank account is ring fenced for this. Caterers - £1,200, Entertainer - £200, Total £1,400

7	Recommendation	
	Support	<input checked="" type="checkbox"/>
	Refuse	<input type="checkbox"/>
	Defer	<input type="checkbox"/>
	Amount	£2,000 FINAL RECOMMENDATION - £1,594.80
Recommended		
Reason for recommendation		
There are a large number of elderly people within the area who will benefit from the grant as it provides numerous social activities for them to participate in. However group need to contribute to costs. This recommendation is based on the group submitting quotes for transport.		
Management Risk Ranking L / M / H Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		Child Protection Risk Ranking L / M / H Applications with a HIGH ranking are not recommended for support

8	If there are any revenue implications how will they be met in future years?
	N/a

9	Does the project represent value for money?	Yes	No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

		Nos	Amount	%
Northern Local Grants Committee				
Central North Local Grants Committee				
Central South Local Grants Committee				
Southern Local Grants Committee	CA	300	£2,000	100%
	DV			
Other areas outwith EA				
Method of Division				

All questions on this form must be completed

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