

EAST AYRSHIRE COUNCIL

NORTHERN LOCAL COMMUNITY PLANNING FORUM – 25 OCTOBER 2007

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2007/2008

FINANCIAL POSITION

Report by the Depute Chief Executive/Executive Director of Corporate Support

ANNUAL BUDGET 2007/08	£47,417.49 [includes £43.55 returned from Waterside Community Association (CG3408) and £32.94 returned from Galston Community Council (CG3419)] (Please note that in addition there remains a balance of £295.77 from financial year 2006/07)	
CATEGORY	VALUE OF GRANTS PAID TO DATE	VALUE OF GRANTS
Arts and Cultural	£7125.94	£74.00
Community Association	£7223.75	-
Community Councils	£8229.87	£2000
Community Safety	-	-
Disability	-	-
Early Education & Childcare	£500.00	£819.76
Economic Development	-	-
Environmental	£471.85	-
Ethnic Minorities	-	-
Health Issues	-	-
Heritage	-	-
Leisure Activities	£2,955.89	-
Older People	£1645.00	£200.00
Social Inclusion	-	-
Sport	£1902.90	£411.00
Tenants/Residents' Groups	£750.00	-
Unemployment	-	-
Women's Issues	-	-
Young People	£5098.22	-

VALUE OF GRANTS PAID TO DATE	£35,903.42
LESS MONIES RINGFENCED FOR CHRISTMAS LIGHTS (Stewarton, Darvel and Newmilns)	£4500.00
BALANCE REMAINING	£7014.07
VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING	£3504.76 (which includes £1500 from monies ringfenced for Christmas Lights)
BALANCE REMAINING IF ALL GRANTS APPROVED	£5009.31

CB/SW

25 October 2007