

grant assessment form

1 Aims and objectives of the organisation

The objects of Annanhill Golf Club are:

- To promote and encourage the sport of golf in Kilmarnock.
- To institute and carry through annually, stroke and match play competitions for the benefit of the members of the club.

2 Purpose of the grant (including breakdown of costs)

The application is to meet the costs of a new cash register system for the club which will allow the club to manage their accounts and memberships in an accurate manner.

COST:

Cash Register, Installation, Programming, Smart Cards: £2222

3a How many people are on the organisation's Management Committee? 10

3b What is the organisation's total membership? 226

3c How many members usually attend the organisation's meetings or events? 150

3d How many members of the organisation would benefit from the grant? All

3e How many members of the community would benefit from the grant? 226 plus

4 How will the grant :-

(a) develop the organisation; or

It will ensure that the club monitor and manage their accounts and membership accurately which will help them to become better organised and also ensure they are an efficiently operated club. It will also allow the club to reward or recognise loyalty as the system will monitor usage as well as assist in the day to day running of the club.

(b) benefit the local community.

The grant will benefit the local community as the club will be able to invest more time in developing their community involvement with less time having to be spent on management of memberships and accounts.

5	Total cost of project		£2222
	Amount of grant requested		£1222
	Bank Balance(s)	Date 27 th Oct 2006	£10034.67
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date	n/a
Value of any other financial assets		Date	£ n/a
Name of other funding sources			

Amount and date of grant	
£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**
 Current funds will be used to run the club in a non-profit basis.

7 **Recommendation**

Support	<input checked="" type="checkbox"/>
Refuse	<input type="checkbox"/>
Defer	<input type="checkbox"/>
Amount Recommended	£1099.80

Reason for recommendation
 The recommendation has been made to support the application to meet the cost of the system as it will benefit the club and allow them to operate in a more efficient way. The management aspect of running a sports club can be one of the most time consuming parts. This system will reduce the amount of time that club members have to spend on managing the club which will allow them to focus on other aspects of club development. Amount recommended reduced due to members residing outwith East Ayrshire and the group will contribute £1,000 themselves.

Management Risk Ranking L√ / M / H Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.	Child Protection Risk Ranking L√ / M / H Applications with a HIGH ranking are not recommended for support
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8 **If there are any revenue implications how will they be met in future years?**

9 **Does the project represent value for money?** Yes√ No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Cumnock Area			
Doon Valley			
Kilmarnock Central	113	£611	50
Kilmarnock North	32	£171.08	14
Kilmarnock South	17	£97.76	8
Irvine Valley	7	£36.66	3
Northern Area	34	£183.30	15
Other areas outwith EA	23	£122.20	10
Method of Division			

All questions on this form must be completed