

EAST AYRSHIRE COUNCIL

NORTHERN LOCAL COMMUNITY PLANNING FORUM – 23 AUGUST 2007

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2007/2008

FINANCIAL POSITION

Report by the Depute Chief Executive/Executive Director of Corporate Support

ANNUAL BUDGET 2007/08	£47,417.49 [includes £43.55 returned from Waterside Community Association (CG3408) and £32.94 returned from Galston Community Council (CG3419)] (Please note that in addition there remains a balance of £295.77 from financial year 2006/07)	
CATEGORY	VALUE OF GRANTS PAID TO DATE	VALUE OF GRANTS
Arts and Cultural	£2,015.00	£5110.94
Community Association	£4,023.75	-
Community Councils	£3,413.27	£1750.00
Community Safety	-	-
Disability	-	-
Early Education & Childcare	-	-
Economic Development	-	-
Environmental	-	-
Ethnic Minorities	-	-
Health Issues	-	-
Heritage	-	-
Leisure Activities	£2,955.89	-
Older People	£595.00	£1000.00
Social Inclusion	-	-
Sport	£1,669.64	-
Tenants/Residents' Groups	£500.00	£250.00
Unemployment	-	-
Women's Issues	-	-
Young People	£5,598.22	-
VALUE OF GRANTS PAID TO DATE		£20,770.77
BALANCE REMAINING		£26,646.72
VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING		£8110.94
BALANCE REMAINING IF ALL GRANTS APPROVED		£18,535.78