



# grant assessment form

**1 Aims and objectives of the organisation**

To improve and increase the natural stocks of migratory and freshwater fish in the River Irvine system.

**2 Purpose of the grant (including breakdown of costs)**

To install a water filtration and purification system in the hatchery to improve the survival rate of eggs and fish fry.

Filtration system	628.85
Plumbing works	83.00
Labour	60.00
<b>TOTAL</b>	<b>£771.85</b>

**3a How many people are on the organisation's Management Committee?** 12

**3b What is the organisation's total membership?** 20

**3c How many members usually attend the organisation's meetings or events?** 12

**3d How many members of the organisation would benefit from the grant?** 20

**3e How many members of the community would benefit from the grant?** 300+

**4 How will the grant :-**

**(a) develop the organisation; or**

Will allow the organisation to work towards its aim of increasing natural stocks of migratory and fresh fish within the River Irvine system.

**(b) benefit the local community.**

The grant will improve the opportunities for anglers in the community by providing better fishing in the area.

5	<b>Total cost of project</b>		<b>£771.85</b>
	<b>Amount of grant requested</b>		<b>£471.85</b>
	<b>Bank Balance(s)</b>	<b>Date</b> 29/06/07	<b>£980.30</b>
	Where the group has more than one bank account all balances should be recorded		
	<b>Cash in hand</b>	<b>Date</b>	<b>£</b>
<b>Value of any other financial assets</b>		<b>Date</b>	<b>£</b>
<b>Name of other funding sources</b>			

Amount and date of grant	
£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

The group are contributing to this project and also hold funds for repairs and maintenance.

7 **Recommendation**

Support

Refuse

Defer

Amount **£471.85**

**Recommended**

**Reason for recommendation**

This project will assist in improving the quantity and quality of fish stocks in the River Irvine.

Management Risk Ranking <b>L</b> <small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	Child Protection Risk Ranking <b>L</b> <small>Applications with a <b>HIGH</b> ranking are not recommended for support</small>
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8 **If there are any revenue implications how will they be met in future years?**

Maintenance costs will be met by the group.

9 **Does the project represent value for money?**  Yes

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Community Planning Forum			
Central Local Community Planning Forum	20	£471.85	100%
Southern Local Community Planning Forum			
Other areas outwith EA			
Method of Division			

**All questions on this form must be completed**