



East Ayrshire
COUNCIL

For official use only

Organisation

Darvel Old Folks Trip
Committee

Reference Number

CG3708

grant assessment form

1 Aims and objectives of the organisation

To provide elderly residents of Darvel who are over 70 yrs of age with an outing at least once a year.

2 Purpose of the grant (including breakdown of costs)

To provide finance to support a bus trip and meal for elderly members – projected costs.

Meals £800
Home Lunches/Teas/Chocolates £268
Bus Hire £850

3a How many people are on the organisation's Management Committee? 4

3b What is the organisation's total membership? 160/180

3c How many members usually attend the organisation's meetings or events? 160/180

3d How many members of the organisation would benefit from the grant? 160/180

3e How many members of the community would benefit from the grant? 160/180

4 How will the grant :- (a) develop the organisation; or

Will provide a highlight annual event for the elderly, hereby meeting the primary aim of the group.

(b) benefit the local community.

Addresses exclusion and isolation of the over 70 yr olds and maintains community cohesion amongst older people.

All questions on this form must be completed

5	Total cost of project		£ approx 2100.00
	Amount of grant requested		£ 1000.00
	Bank Balance(s)	Date 18 th May 2007	£ 5616.76
Where the group has more than one bank account all balances should be recorded			
Cash in hand		Date	£ Nil
Value of any other financial assets		Date 19/06/07	£ 10,000 +
Name of other funding sources			

Amount and date of grant

£	Date
£100	December 2006 (Rotary)
£20	March 2007 (Inner Wheel)
£50	May 2007 (Bowling Club)

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

The Mary Brown Richmond Memorial Trust has £10,000 plus in account. Only interest accrued can be accessed to meet revenue costs.

7 **Recommendation**

Support

Refuse

Defer

Amount **£ 750.00**

Recommended

Reason for recommendation

This group is financially well supported by several local voluntary organisations and benefit from the interest generated by the Mary Brown Richmond Memorial Trust.

Management Risk Ranking <u> </u> / M / H Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.	Child Protection Risk Ranking <u> </u> / M / H Applications with a HIGH ranking are not recommended for support
---	--

8 **If there are any revenue implications how will they be met in future years?**

Repeated annual application to EAC Local Committee Grants Facility will continue.

9 **Does the project represent value for money?** Yes No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Central			
Northern	160/180	£750	100%
Southern			
Other areas outwith EA			
Method of Division			

All questions on this form must be completed