



grant assessment form

1 Aims and objectives of the organisation

Kilmaurs Thursday Club meet on a monthly/fortnightly basis to provide individuals an opportunity to socialise and ward against social isolation in the elderly population.

2 Purpose of the grant (including breakdown of costs)

The grant of £400.00 requested is to buy a television 28"; video player and DVD player for the club and assist to pay for T.V. Licence.

Prices were suggested as : £350.00 for the TV
£ 70.00 for VCR
£ 50.00 for DVD

3a How many people are on the organisation's Management Committee? 11

3b What is the organisation's total membership? 30

3c How many members usually attend the organisation's meetings or events? 24-26

3d How many members of the organisation would benefit from the grant? 24-26

3e How many members of the community would benefit from the grant? 30+

**4 How will the grant :-
(a) develop the organisation; or**

Permit wider range of activities for club and allow T.V. to be watched in communal atmosphere with other club members.

(b) benefit the local community.

DVD and TV based in community centre may enhance learning opportunities and facilities available to community groups.

| | | | |
|--|--|----------------------|----------|
| 5 | Total cost of project | | £ 570 |
| | Amount of grant requested | | £ 400 |
| | Bank Balance(s) | Date 30.04.07 | £ 890.18 |
| | Where the group has more than one bank account all balances should be recorded | | |
| | Cash in hand | Date | £ |
| Value of any other financial assets | | Date | £ |
| Name of other funding sources | | | |
| Amount and date of grant | | | |
| £ | | Date | |
| | | | |

| | |
|---|--|
| 6 | If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project? |
| | Bank account has amount collected by group throughout the year for summer trip and Christmas dinner. Each member contributes to these events and the club collects and saves monthly contributions to this end. |

| | | |
|---|---------------------------|--|
| 7 | Recommendation | |
| | Support | ✓ |
| | Refuse | |
| | Defer | |
| | Amount Recommended | £ 250 |
| Reason for recommendation | | |
| | | See Attached |
| Management Risk Ranking <u> </u> / M / H <small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small> | | Child Protection Risk Ranking <u> </u> / M / H <small>Applications with a HIGH ranking are not recommended for support</small> |

| | |
|---|--|
| 8 | If there are any revenue implications how will they be met in future years? |
| | |

| | | | |
|---|--|-------|----|
| 9 | Does the project represent value for money? | Yes ✓ | No |
|---|--|-------|----|

| | |
|----|---|
| 10 | Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award) |
|----|---|

| | Nos | Amount | % |
|------------------------|-----|--------|------|
| Central | | | |
| Northern | 30 | | 100% |
| Southern | | | |
| Other areas outwith EA | | | |
| Method of Division | | | |

All questions on this form must be completed

APPENDIX

CG3697 KILMAURS THURSDAY CLUB

Q7 REASON FOR RECOMMENDATION

It is felt that the grant application is a realistic undertaking from a group that is shown to be self sufficient and reasonably well managed.

There are reservations that a T.V. may replace traditional activities. However the limited use of this resource by the group and other users accessing the centre, may enhance learning in addition to offering somewhere to communally watch T.V. The amount of £250 is recommended for the following reasons.

It is felt that the purchase of a video player at the suggested price would not represent value for money due to its obsolescence. It would be possible for the group to purchase a model from a nationally recognised catalogue chain for less than half the requested price. However £200 can purchase a 21" combination flat screen TV and DVD player from the same catalogue chain and would represent a fair amount for the group to acquire. £50 constitutes a sizeable proportion of the T.V. Licence fee and it may be expected that the group contribute to the remaining cost. Assistance could be given to the group to choose the model best suited to the whole community and the group could be encouraged to allow this resource to become an asset to other centre users.