

EAST AYRSHIRE COUNCIL
NORTHERN LOCAL GRANTS COMMITTEE - 7 SEPTEMBER 2011
COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2011/2012
FINANCIAL POSITION

Report by the Executive Director of Finance and Corporate Support

ANNUAL BUDGET 2011/2012	£39,454.26
HANGING BASKETS	£4,833.42
GALA DAYS	£9,839.09
CHRISTMAS LIGHTS- RINGFENCED 15%	£5,901.60
LESS SPENT TO DATE	£13,333.05
BALANCE REMAINING	£5,547.10

CATEGORY	SPENT TO DATE	VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING
Arts and Cultural	£6,091.00	£1,250.00*
Community Association	-	£842.00*
Community Councils	£2,176.75	£800.00
Community Safety	-	-
Disability	£600.00	-
Early Education & Childcare	-	-
Economic Development	-	-
Environmental	-	£1,075.00*
Ethnic Minorities	-	-
Health Issues	-	-
Heritage	£302.40	-
Leisure Activities	£3,058.00	-
Older People	£83.35	-
Social Inclusion	£500.00	-
Sport	£521.55	£615.90
Tenants/Residents' Groups	-	-
Unemployment	-	-
Women's Issues	-	-
Young People	-	-
Gala Days	£9,339.09	£1,900.00
Hanging Baskets	£4,833.42	-
Christmas Lights	£5,901.60 (ringfenced)	-
Total	£33,407.16	£6,482.90

PROJECTED BALANCE (If All Grants Are Approved At This Meeting)	-£935.80
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29 August 2011
 CB/SC

* These amounts are grants sought and are subject to assessment.