



East Ayrshire
COUNCIL

For official use only

Organisation
Kilmaurs Gala Day Committee

Reference Number
CG4975

grant assessment form

1 Aims and objectives of the organisation

To create a community fun day that ensures Kilmaurs Community and surrounding communities are brought together to have fun and meet the people that live in their communities.

2 Purpose of the grant (including breakdown of costs)

To hold a Gala Day in August:
Insurance £ 250.00
EAC Equipment – Park £260.00
Tables/chairs and inflatable's £ 500.00
SAC – Stalls - £ 250.00
Stage - £ 400.00
Pipeband to enhance Parade - £ 350.00
Landau – for gala party - £150.00
Band for dance - £ 300
Other costs - £2500
Total £4960

3a How many people are on the organisation's Management Committee? 5

3b What is the organisation's total membership? 12

3c How many members usually attend the organisation's meetings or events? 10

3d How many members of the organisation would benefit from the grant? 12

3e How many members of the community would benefit from the grant? All

**4 How will the grant :-
(a) develop the organisation; or**

(b) benefit the local community.

To create a community fun day that ensures Kilmaurs Community and surrounding communities are brought together to have fun and meet the people that live in their communities.

All questions on this form must be completed

5	Total cost of project	£ 4,960
	Amount of grant requested	£ 2,400
	Bank Balance(s) Date 12 April 2011	£ 4544.59
Where the group has more than one bank account all balances should be recorded		
	Cash in hand Date 12 April 2011	£ 4544.59
	Value of any other financial assets Date	
	Name of other funding sources	

EAC

Amount and date of grant

£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

The group will pay for other gala day costs – approximately £2500

7 **Recommendation**

Support	yes
Refuse	no
Defer	no
Amount Recommended	£ 2,400. (£500 has already been awarded under delegated authority, therefore the committee is asked to consider the balance of £1900)

Reason for recommendation

Social events such as these are good for strengthening a community such as Kilmaurs and surrounding areas. The planning of such events help the community to plan together and have a focus.

Management Risk Ranking L / M / H	Child Protection Risk Ranking L / M / H
<small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	<small>Applications with a HIGH ranking are not recommended for support</small>

8 **If there are any revenue implications how will they be met in future years?**

No

9 **Does the project represent value for money?**

✓ Yes	No
s	

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

		Nos	Amount	%
Northern Local Grants Committee				
Central North Local Grants Committee				
Central South Local Grants Committee				
Southern Local Grants Committee	Cumnock Area			
	Doon Valley			
Other areas outwith EA				
Method of Division				

All questions on this form must be completed