



East Ayrshire
COUNCIL

For official use only

Organisation
FC Kilmarnock Ladies

Reference Number
CG4963

grant assessment form

1 Aims and objectives of the organisation

To promote and develop the health and wellbeing of girls and women in the pursuit of women's football. To provide the opportunity in developing excellence in achieving individuals goals.

2 Purpose of the grant (including breakdown of costs)

To enhance technical abilities and to monitor and review games and training techniques in real time. The grant is also to be used to purchase video equipment, laptop, remote connection device to edit the videoing of the games and training for analysis. A number of specific SFA coaching courses will also be required e.g. Early Touches, Level 1, 2 and 3.

The club are now required to mark pitches themselves as their pitches are no longer marked with white lines, and therefore require a pitch lining machine. The juvenile teams play their home games at Scott Ellis Playing Fields and the senior team plays at Blair Park, Hurlford.

Video Camcorder	£1553.00
Laptop/Dongle/Bag	£1231.72
SFA Coaching Courses	£500.00
Pitch Lining Machine/Paint	£510.00
Total	£3794.72

3a How many people are on the organisation's Management Committee? 4

3b What is the organisation's total membership? 91

3c How many members usually attend the organisation's meetings or events? 91

3d How many members of the organisation would benefit from the grant? 91

3e How many members of the community would benefit from the grant? 91

4 How will the grant :- (a) develop the organisation; or

As a club it will allow for the development of technical ability of its members through the analysis of matches and training schedules. It will enable the members to be able to further develop their skills and will allow for the management structure to be in a position to deliver on this.

(b) benefit the local community.

All questions on this form must be completed

5	Total cost of project		£3794.72
	Amount of grant requested		£3794.72
	Bank Balance(s)	Date 1/2/11	£1548.66
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date	£0
Value of any other financial assets		Date	£
Name of other funding sources			
Amount and date of grant			
£		Date	

6	If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	New training kit and running costs

7	Recommendation		
	Support	√	
	Refuse		
	Defer		
	Amount Recommended	£838.30 (£1010 - £171.70 outwith area)	
Reason for recommendation			
The recommendation supports the request for coaching courses and the pitch lining machine. The Scottish Women's Football Association recommends that due to child protection issues the only team who should require the equipment needed for analysis i.e. video camera and laptop would be the senior team. Therefore this portion of the grant has been recommended for refusal as the senior team is an adult team and should have the ability to fundraise or seek sponsorship for such equipment.			
The amount has been reduced by a further 17% as this is the percentage of members residing outwith East Ayrshire.			
Management Risk Ranking	L √ / M / H	Child Protection Risk Ranking	L √ / M / H
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		Applications with a HIGH ranking are not recommended for support	

8	If there are any revenue implications how will they be met in future years?

9	Does the project represent value for money?	Yes √	No
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10	Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)
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	Nos	Amount	%
Northern Local Grants Committee	8	90.90	9
Central North Local Grants Committee	26	292.90	29
Central South Local Grants Committee	41	454.50	45
Southern Local Grants Committee	Cumnock Area		
	Doon Valley		
Other areas outwith EA	16	171.70	17
Method of Division			

All questions on this form must be completed