

EAST AYRSHIRE COUNCIL

NORTHERN LOCAL GRANTS COMMITTEE - 10 NOVEMBER 2010

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2010/2011

FINANCIAL POSITION

Report by the Executive Director of Finance and Corporate Support

ANNUAL BUDGET 2010/2011	£39,855.21
HANGING BASKETS - RINGFENCED 13%	£6,531.25
GALA DAYS - RINGFENCED 20%	£9,400.00
CHRISTMAS LIGHTS- RINGFENCED 21%	£8,079.54
LESS SPENT TO DATE	£14,854.10
BALANCE REMAINING	£990.32

CATEGORY	SPENT TO DATE	VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING
Arts and Cultural	£3,030.00	-
Community Association	-	£1,250.00
Community Councils	£1,706.87	-
Community Safety	-	-
Disability	£1,763.92	-
Early Education & Childcare	-	-
Economic Development	-	-
Environmental	-	-
Ethnic Minorities	-	-
Health Issues	-	-
Heritage	-	-
Leisure Activities	£4,958.86	£115
Older People	£565.00	-
Social Inclusion	£79.45	-
Sport	£750.00	-
Tenants/Residents' Groups	£2,000.00	-
Unemployment	-	-
Women's Issues	-	-
Young People	-	-
Gala Days	£9,400.00	-
Hanging Baskets	£6,531.25	-
Christmas Lights	-	£5,284.71
Total	£30,785.35	£6,649.71

PROJECTED BALANCE (If All Grants Are Approved At This Meeting)	£2,420.15
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