



grant assessment form

1 Aims and objectives of the organisation

The objects for which Hurlford Age Concern Committee is established are:

To promote the general good for all senior citizens regardless of race, creed or ability within the village of Hurlford and surrounding districts.

To promote and assist in the achievement of the above purposes and to that end, bring together in council representatives of the Local Authority and organisations, engaged in the furtherance of the above purposes within the boundaries of Hurlford and surrounding districts.

2 Purpose of the grant (including breakdown of costs)

The grant will contribute towards the cost of a Christmas Dinner, entertainment and refreshments. Costs as follows:-

Christmas Dinner- 191 residents at £8:75 per head	£1671.25
Entertainment	£60
Refreshments	£270
TOTAL	£2,001:25

3a How many people are on the organisation's Management Committee? 11

3b What is the organisation's total membership? 191

3c How many members usually attend the organisation's meetings or events? 110

3d How many members of the organisation would benefit from the grant? 191

3e How many members of the community would benefit from the grant? 191 plus families

**4 How will the grant :-
(a) develop the organisation; or**

Age Concern work hard throughout the year promoting activities and social events for their membership. The Christmas Dinner recognises and celebrates the year's efforts and promotes community cohesion to the wider community.

(b) benefit the local community.

Age Concern work hard throughout the year promoting activities and social events for their membership. The Christmas Dinner recognises and celebrates the year's efforts and promotes community cohesion to the wider community.

5	Total cost of project		£ 2,001:25
	Amount of grant requested		£ 1,000.00
	Bank Balance(s)	Date 20/4/10	£ 8,491:26
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date 20/4/10	£ 200
Value of any other financial assets		Date 20/4/10	£0
Name of other funding sources			

Own funds will contribute towards the cost of the project.

Amount and date of grant

£	Date
N/A	

6 If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?

Age Concern have identified a full programme of activities which accounts for the majority of available balance. The organisation has also committed £1,000:25 from their funds towards the project.

7	Recommendation	
	Support	<input checked="" type="checkbox"/>
	Refuse	<input type="checkbox"/>
	Defer	<input type="checkbox"/>
	Amount	£1,000
Recommended		
Reason for recommendation		

The group have a strong history in delivering quality activities to their membership and fit well with East Ayrshire Council's Health and Wellbeing agenda.
The group have a strong and active membership who deliver a valuable service throughout the year.

Management Risk Ranking <u>L</u> <small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	Child Protection Risk Ranking <u>L</u> <small>Applications with a HIGH ranking are not recommended for support</small>
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8 If there are any revenue implications how will they be met in future years?

N/A
A one off event with no ongoing revenue implications

9	Does the project represent value for money?	Yes
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10 Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)

	Nos	Amount	%
Northern Local Grants Committee	22	£120	12%
Central North Local Grants Committee	150	£810	81%
Central South Local Grants Committee	14	£70	7%
Southern Local Grants Committee			
Other areas outwith EA	1	£0	0%
Method of Division			

All questions on this form must be completed