

EAST AYRSHIRE COUNCIL
NORTHERN LOCAL GRANTS COMMITTEE - 11 NOVEMBER 2009
COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2009/2010
FINANCIAL POSITION

Report by the Depute Chief Executive/Executive Director of Corporate Support

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| ANNUAL BUDGET 2009/2010 + RETURNS | £36,460.40 |
| HANGING BASKETS - SPENT TO DATE | £4,835.20 |
| GALA DAYS - SPENT TO DATE | £5,500.00 |
| RINGFENCED FOR CHRISTMAS LIGHTS | £7,651.00 |
| LESS SPENT TO DATE | £13,393.48 |
| BALANCE REMAINING | £5,080.72 |

| CATEGORY | SPENT TO DATE | VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING |
|-----------------------------|----------------------|--|
| Arts and Cultural | £1,234.00 | £1,921.75 |
| Community Association | £1,400.00 | - |
| Community Councils | £3,552.56 | - |
| Community Safety | - | - |
| Disability | £233.43 | £1,260.00 |
| Early Education & Childcare | - | - |
| Economic Development | - | - |
| Environmental | - | - |
| Ethnic Minorities | - | - |
| Health Issues | - | - |
| Heritage | £392.62 | - |
| Leisure Activities | £4,322.87 | £4,778.91* |
| Older People | £33.00 | £100 |
| Social Inclusion | £825.00 | - |
| Sport | - | £482.30 |
| Tenants/Residents' Groups | £1,400.00 | - |
| Unemployment | - | - |
| Women's Issues | - | - |
| Young People | - | - |
| Gala Days | £5,500.00 | - |
| Hanging Baskets | £4,835.20 | - |
| Christmas Lights | - | £7,439.28 |
| Total | £23,728.68 | £8,542.96 |

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| PROJECTED BALANCE (If All Grants Are Approved At This Meeting) | -£3,462.96 |
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* This includes £400 for Newmilns Gala Committee and Kilmarnock Pipe Band where assessments are awaited.

CB/SC
26 October 2009