



East Ayrshire
COUNCIL

For official use only

Organisation

Age Concern Hurlford

Reference Number

CG4385

grant assessment form

1 Aims and objectives of the organisation

To promote the welfare of Senior Citizens within the Hurlford and district areas of East Ayrshire.
To provide social and recreational activities for said citizens.

2 Purpose of the grant (including breakdown of costs)

The grant will be used for a Christmas Dinner on 16 December 2009 in Hurlford Community Centre. The breakdown of the costs are as follows:-

| | |
|------------------------------------------------|-----------------|
| 180 participants which includes carers @ £8.25 | £1,485.00 |
| Sundries | £300.00 |
| Entertainment | £100.00 |
| TOTAL | £1885.00 |

3a How many people are on the organisation's Management Committee? 13

3b What is the organisation's total membership? 165

3c How many members usually attend the organisation's meetings or events? 165

3d How many members of the organisation would benefit from the grant? 165

3e How many members of the community would benefit from the grant? 165

4 How will the grant :- (a) develop the organisation; or

Grant assistance allows for organisation to provide a full programme of activities throughout the year.

(b) benefit the local community.

Age concern provides valuable social respite for senior citizens.

All questions on this form must be completed

| | | | |
|--------------------------------------------|--------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|------------|
| 5 | Total cost of project | | £ 1,885.00 |
| | Amount of grant requested | | £ 1,000.00 |
| | Bank Balance(s) | Date 28 th July 2009 | £ 6,524.00 |
| | Where the group has more than one bank account all balances should be recorded | | |
| | Cash in hand | Date 1 st October 09 | £ 200.00 |
| Value of any other financial assets | | Date | £ |
| Name of other funding sources | | | |
| Age concern Scotland. | | | |
| Amount and date of grant | | | |
| £ 500.00 | | Date October 2009 | |
| | | Age Concern, Hurlford have been granted £500 towards Christmas activities from Age Concern, Scotland. To date they have not received Award. | |

| | |
|---|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 6 | If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project? |
| | Funds ringfenced for theatre trip in December, balance of Christmas dinner, housebound gift, Christmas money gift to members, Burns Supper, spring trip. |

| | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-------------------------------------------------------------------------|
| 7 | Recommendation | |
| | Support | <input checked="" type="checkbox"/> |
| | Refuse | <input type="checkbox"/> |
| | Defer | <input type="checkbox"/> |
| | Amount | £ 990.00 (£1000 less £10 for other areas outwith East Ayrshire= £990) |
| Recommended | | |
| Reason for recommendation | | |
| Age Concern provide a lively and vital lifeline for senior citizens in the local community. All money within the organisation is fed back out to members throughout the year. Age concern Hurlford has a vibrant and full membership base. | | |
| Management Risk Ranking <u> </u> / M / H | | Child Protection Risk Ranking <u> </u> / M / H |
| Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation. | | Applications with a HIGH ranking are not recommended for support |

| | |
|---|------------------------------------------------------------------------------------|
| 8 | If there are any revenue implications how will they be met in future years? |
| | |

| | | | |
|---|----------------------------------------------------|-----------------------------------------|-----------------------------|
| 9 | Does the project represent value for money? | Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |
|---|----------------------------------------------------|-----------------------------------------|-----------------------------|

| | |
|----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 10 | Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award) |
|----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

| | Nos | Amount | % |
|--------------------------------------|-----|--------|-----|
| Northern Local Grants Committee | 17 | £100 | 10% |
| Central North Local Grants Committee | 135 | £820 | 82% |
| Central South Local Grants Committee | 11 | £70 | 7% |
| Southern Local Grants Committee | | | |
| Other areas outwith EA | 2 | £10 | 1% |
| Method of Division | | | |

All questions on this form must be completed