

**EAST AYRSHIRE COUNCIL**  
**NORTHERN LOCAL GRANTS COMMITTEE - 6 NOVEMBER 2008**  
**COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2008/2009**  
**FINANCIAL POSITION**

**Report by the Depute Chief Executive/Executive Director of Corporate Support**

<b>ANNUAL BUDGET 2008/2009</b>	<b>£35,215.00</b>
<b>PLUS REMAINING BALANCE FROM PREVIOUS FINANCIAL YEAR (this can only be accessed if 08/09 budget is fully expended)</b>	<b>£2,165.44</b>
<b>PLUS MONIES RETURNED</b>	<b>£126.51</b>
<b>LESS MONIES RINGFENCED FOR CHRISTMAS LIGHTS</b>	<b>£6,000.00</b>
<b>LESS SPENT TO DATE</b>	<b>£30,493.69</b>
<b>BALANCE REMAINING</b>	<b>£1,013.26</b>

<b>CATEGORY</b>	<b>SPENT TO DATE</b>	<b>VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING</b>
Arts and Cultural	£5,304.86	-
Community Association	£1,896.91	-
Community Councils	£10,507.75	£7,755.17
Community Safety	-	-
Disability	-	-
Early Education & Childcare	£1,247.19	-
Economic Development	-	-
Environmental	£852.75	-
Ethnic Minorities	-	-
Health Issues	-	-
Heritage	-	-
Leisure Activities	£6,547.95	£890.66
Older People	£32.74	-
Social Inclusion	-	-
Sport	£2,323.54	-
Tenants/Residents' Groups	£1,450.00	-
Unemployment	-	-
Women's Issues	£330.00	-
Young People	-	-
<b>Total</b>	<b>£30,493.69</b>	<b>£8,645.83</b>

<b>PROJECTED BALANCE (If All Grants Are Approved At This Meeting)</b>	<b>-£7,632.57</b>
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