

Department of Finance and Corporate Support

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To: Councillors Robert McDill (Chair), Rose-Ann Cuninghame, John MacKay, John McGhee, Alan Brown, Stuart Finlayson and Provost Stephanie Young.

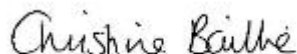
18 May 2011

Dear Councillor

NORTHERN LOCAL GRANTS COMMITTEE - WEDNESDAY 25 MAY 2011

You are requested to attend a meeting of the **Northern Local Grants Committee** to be held on **WEDNESDAY 25 MAY 2011** at **1400 HOURS** in the **COUNCIL CHAMBERS, COUNCIL HEADQUARTERS, LONDON ROAD, KILMARNOCK** in order to discuss the undernoted business.

Yours sincerely



Alex McPhee

Executive Director of Finance and Corporate Support
CB/SC

B U S I N E S S

INTIMATE APOLOGIES

- 1. LOCAL COMMUNITY GRANTS SCHEME - FINANCIAL ALLOCATION 2011/12 (pages 1-4)** - Submit report dated 11 May 2011 ([copy enclosed](#)) by the Executive Director of Finance and Corporate Support advising of the financial allocation for the Northern Local Grants Committee for the Council's Local Community Grants Scheme for 2011/12.
- 2. COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2011/12 (page 5)** - Submit report dated 12 May 2011 ([copy enclosed](#)) by the Executive Director of Finance and Corporate Support on the financial position in respect of Community Grants to Local Organisations 2011/12 together with individual assessment reports (copies enclosed) in respect of the undernoted applications:-

COUNCIL HEADQUARTERS
L O N D O N R O A D
KILMARNOCK KA3 7BU
T E L: 0 1 5 6 3 5 7 6 0 0 0
F A X: 0 1 5 6 3 5 7 6 5 0 0
Legal Post LP18
www.east-ayrshire.gov.uk

2.1 Arts and Cultural

2.1.1 Loudoun Musical Society (CG 4744)

Application is for performing the Producers at the Grand Hall, Kilmarnock from 4-8 October 2011.

Total cost of project is £38,000:-

Costumes - £4000

Scenery - £5000

Orchestra and Production Team - £12,000

Theatre costs and show expenses - £9,000

Performing Rights - £7,000

Hall Hire – £1,000

Central South and Central North Local Grants Committees considered this application at their meetings on 31 March and agreed their share of the grant subject to the receipt of a satisfactory assessment.

Requested £4000

Cross boundary split:-

Northern – 20 members – 29% - £1160

Central South – 17 members – 24% - £960

Central North – 23 members – 33% - £1320

Outwith – 10 members – 14% - £560

2.2 Community Councils

2.2.1 Fenwick Community Council (CG 4848) (pages 6-7) - Submit assessment report by the Depute Chief Executive/Executive Director of Neighbourhood Services ([copy enclosed](#)).

2.2.2 Kilmaurs Community Council (CG 4916) (pages 8-9) - Submit assessment report by the Depute Chief Executive/Executive Director of Neighbourhood Services ([copy enclosed](#)).

2.2.3 Kilmaurs Community Council (CG 4943)

As part of last year's Walking Festival the group had a display of local school children's History of Kilmaurs projects in the Jougs. One group produced a DVD which was ran on a loop. The CC wants to develop this and produce a DVD about the local area.

Total cost of project - £1500

Compilation of DVD, including all copyright issues/permissions - £1000

Production of multiple copies - £500

Group are seeking an award of £1000

2.3 Disability

2.3.1 John Knox Church, Stewarton (CG 4914)

Application is for the supply and erection of a disabled ramp, including drawings - £4999

Building Warrant costs - £200

Total £5199

The group are seeking an award of £4699.

The group has been advised to seek funding from Lloyds TSB Foundation for Scotland who have supported applications for disabled access in the past but asked that the Northern Local Grants Committee consider the application.

2.3.2 New Cumnock and Surrounding Areas MS Support Group (CG 4832) (pages 10-11) - Submit assessment report by the Executive Director of Educational and Social Services ([copy enclosed](#))

2.4 Heritage

2.4.1 Kilmarnock and District History Group (CG 4854) (pages 12-13) - Submit assessment report by the Depute Chief Executive/Executive Director of Neighbourhood Services ([copy enclosed](#)).

2.5 Leisure

2.5.1 Darvel Horticultural Society (CG 4812) (pages 14-15) - Submit assessment report by the Depute Chief Executive/Executive Director of Neighbourhood Services ([copy enclosed](#)).

2.5.2 Irvine Valley Regeneration Partnership (CG 4923) (pages 16-17) - Submit assessment report by the Depute Chief Executive/Executive Director of Neighbourhood Services (copy enclosed).

2.5.3 Kilmarnock Leisure and Education Association (CG 4785) (pages 18-19) - Submit assessment report by the Executive Director of Educational and Social Services ([copy enclosed](#)).

2.6 Older People

2.6.1 Kilmarnock North Elderly Forum (CG 4694) (pages 20-21) - Submit assessment report by the Executive Director of Educational and Social Services ([copy enclosed](#)).

2.6.2 Age Concern Hurlford (CG 4881)

Application is in respect of the group's annual outing to Dunoon via the Ferry to Largs, High Tea and transport.

Total cost of project - £3486.75

Buses - £1440

Ferry for buses - £273

High Teas - £1653.75

Sundries - £120

Group are seeking an award of £1000

Cross boundary split:-

Northern – 15 members – 8% - £80

Central South – 16 members – 9% - £90

Central North – 144 members – 82% - £820

Outwith – 2 members – 1% - £10

2.7 Social Inclusion

2.7.1 Allies (Working with the Homeless) (CG 4771) (pages 22-23)

- Submit assessment report by the Executive Director of Educational and Social Services ([copy enclosed](#)).

2.8 Sport

2.9.1 FC Kilmarnock Ladies (CG 4865)

Application is for:-

Home and Away Football Strips - £5600

Training Kit/Kit Bags - £900

Training Balls - £200

Match Balls - £250

Training Equipment/Nets/Goals - £500

Total - £7450

Group are seeking an award of £5000. This is a cross boundary application with 8% of the members residing in the Northern Area. Maximum grant payable would be £400.

2.8.2 Bellfield Youth Football Club (CG 4907)

Running costs associated with the Club

Total cost of project - £6115.26

League Fees/Cup Fees - £1251.00

Building and Contents Insurance - £1312.21

EAC Pitch Hire - £2173.95

Electricity at Struthers and Bellfield Estate - £750.50

Coaching Courses - £627.60

Group are seeking an award of £2000

Cross boundary application. 127 members

Northern – 12 members – 9% - £180

Central South – 50 members – 39%

Central North – 54 members – 43%

Outwith – 11 members – 9%

3. **FUNDING OF GALA DAYS AND HANGING BASKETS (pages 24-43) -**
Submit report dated 12 May 2011 ([copy enclosed](#)) by the Executive Director of Finance and Corporate Support on applications received from local voluntary groups in respect of Gala Days and Hanging Baskets.