

## EAST AYRSHIRE COUNCIL

### NORTHERN LOCAL GRANTS COMMITTEE - 25 MAY 2011

#### FUNDING OF GALA DAYS AND HANGING BASKETS

##### Report by Executive Director of Finance and Corporate Support

### 1. PURPOSE OF REPORT

- 1.1 The purpose of the report is to submit for the Committee's consideration applications received from local voluntary groups in respect of Gala Days and Hanging Baskets.

### 2. BACKGROUND

- 2.1 At a meeting of the Northern Local Grants Committee held on 2 March 2011 it was agreed to ringfence 17% (£6,688.48) for Hanging Baskets and 24.5% (£9,639.28) for Gala Days for this financial year and that a closing date be set for the receipt of applications to allow them to be considered at the May Committee.
- 2.2 The closing date set for the receipt of applications for Hanging Baskets and Gala Days was Friday 15 April 2011 in order that the applications could be fully assessed prior to consideration by the Local Grants Committee.

### 3. CURRENT POSITION - HANGING BASKETS

- 3.1 To date, applications have been received from the undernoted organisations in respect of Hanging Baskets:-

<u>Organisation</u>	<u>Details</u>	<u>Amount Requested</u>	<u>Assessor's Recommendation</u>
Campbell Street Tenants and Residents Association and Neighbourhood Watch (CG 4944) <b>Received 21 April 2011</b> (copy to follow)	<ul style="list-style-type: none"><li>• 16 hanging baskets - £84.48;</li><li>• 32 liners for hanging baskets - £63.36;</li><li>• 2 litres multi-purpose compost - £13.98;</li><li>• plants - £52.60;</li><li>• public liability insurance - £272.95; and</li><li>• spare chains and plants donated by the Committee - £48</li></ul> <b>Total - £535.37</b>	£214.42	

<u>Organisation</u>	<u>Details</u>	<u>Amount Requested</u>	<u>Assessor's Recommendation</u>
Kilmaurs Community Council (CG 4951) <b>Received 3 May 2011</b> (copy to follow)	<ul style="list-style-type: none"> <li>To purchase compost, fertiliser and bedding plants for the Community Gardens.</li> </ul> <b>Total £885.00</b>	£885.00	
Galston Community Council (CG 4937) (copy enclosed) (pages 29-30)	<ul style="list-style-type: none"> <li>To purchase 30 hanging baskets - £648;</li> <li>Maintenance - £576; and</li> <li>Hire of elevated platform - £360.</li> </ul> <b>Total - £1,584.00</b>	£1,008.00	£1,008.00
Dunlop & Lugton Community Council (CG 4901) (copy enclosed) (pages 31-32)	<ul style="list-style-type: none"> <li>To install six pairs of lamppost mounted brackets for hanging baskets.</li> </ul> <b>Total - £993.60</b>	£993.60	£993.60
Fenwick Community Council (CG 4902) (copy enclosed) (pages 33-34)	<ul style="list-style-type: none"> <li>22 hanging baskets - £475.20; and</li> <li>Feed - £25.</li> </ul> <b>Total - £500.20</b>	£500.20	£500.20
Fenwick Community Association (CG 4926) (copy to follow)	<ul style="list-style-type: none"> <li>16 hanging baskets</li> </ul> <b>Total - £355.20</b>	£255.20	
Darvel Improvement Group (CG 4927) (copy to follow)	<ul style="list-style-type: none"> <li>14 filled baskets - £977;</li> <li>Watering by contractor - £525; and</li> <li>Filling tubs, distributing etc - £75.</li> </ul> <b>Total - £1,577.00</b>	£977.00	
	<b>Total</b>	<b>£4,833.42</b>	<b>£2,501.80</b>

**3.2** If the applications detailed above are approved as per the recommendation of the Assessing Officer or as per the amount requested where no assessment has been received this would leave a balance of £1,855.06 which can be distributed to other applications.

**3.3** Applications have been received from the undernoted organisations in respect of Gala Days.

<u>Organisation</u>	<u>Details</u>	<u>Amount Requested</u>	<u>Assessor's Recommendation</u>
Moscow Community Hall (CG 4959) <b>Received 20 April 2011</b> (copy to follow)	Cost associated with fun day bbq 2 bouncy castles - £220 Tables and chairs - £390 Portaloos - £350 Insurance - £535.30 PA system - £200 <b>Total - £1,695.30</b>	£1,200.00	
Kilmaurs Farmers Association (CG 4936) (copy enclosed) (pages 35-36)	<ul style="list-style-type: none"> <li>• To assist with running of Annual Show; and</li> <li>• Purchase of six folding tables in respect of the annual show.</li> </ul> <b>Total - £8,015.00</b>	£619.09	£619.09
Newmilns Gala Committee (CG 4898) (copy enclosed) (pages 37-38)	<ul style="list-style-type: none"> <li>• Costs in respect of Newmilns Gala Week;</li> <li>• Programme - £1,421;</li> <li>• Band hire - £1,220;</li> <li>• Hire of horse and cart, dresses etc - £620; and</li> <li>• Other costs - £3,795</li> </ul> <b>Total - £7,056.00</b>	£4,056.00	£4,056.00
Dunlop Events Association (CG 4878) (copy enclosed) (pages 39-41)	<ul style="list-style-type: none"> <li>• Costs associated with Dunlop Gala Day;</li> <li>• Owls/falcons - £50;</li> <li>• Hire of village/church hall - £100;</li> <li>• Insurance - £550;</li> <li>• Play equipment - £250;</li> <li>• Hog roast - £600;</li> <li>• Prizes - £800;</li> <li>• Portaloos - £500;</li> <li>• Caricature artist - £250;</li> <li>• Music tutor - £80;</li> <li>• Hire tables/chairs - £300; and</li> <li>• Other costs - £4,800.</li> </ul> <b>Total - £8,280</b>	£1,600.00	£1,600.00

<u>Organisation</u>	<u>Details</u>	<u>Amount Requested</u>	<u>Assessor's Recommendation</u>
Fenwick Community Association (CG 4925) (copy enclosed) (pages 42-43)	<ul style="list-style-type: none"> <li>• Costs associated with the Gala Week;</li> <li>• Gala day band, staging, pavilion, licences - £478;</li> <li>• Floats, flowers, horse and carriage, tables, chairs - £768;</li> <li>• Food, drinks, gas barbecue - £960;</li> <li>• Prizes, gifts, sundries - £530; and</li> <li>• Hall hire, dance, DJ - £370.</li> </ul> <p><b>Total - £3,106.00</b></p>	£1,864.00	£1,864.00
	<b>Total</b>	<b>£9339.09</b>	<b>£8,139.09</b>

**3.4** The applications detailed above are approved as per the recommendation of the Assessing Officer or as per the amount recommended where no assessment has been received and this would leave a balance of £300.19 which can be distributed to other applications.

#### **4. FINANCIAL IMPLICATIONS**

**4.1** The Local Grants Committee has ringfenced £6,688.48 of its budget for this financial year for Hanging Baskets and £9,639.28 for Gala Days.

**5. LEGAL/POLICY/RISK IMPLICATIONS - Nil.**

#### **6. COMMUNITY PLANNING IMPLICATIONS**

**6.1** The awarding of grant funding for Hanging Baskets and Gala Days focuses on the Community Planning themes, aspirations and aims in terms of improving the environment.

#### **7. RECOMMENDATIONS**

**7.1** The Committee is asked:-

- (i) to consider and approve, where they are minded, the applications for Hanging Baskets and Gala Days as detailed above, taking cognisance of the budget available to them; and
- (ii) otherwise, to note the contents of the report.

Alex McPhee  
Executive Director of Finance and Corporate Support

12 May 2011  
CB/SC

## **LIST OF BACKGROUND PAPERS**

1. Application forms received from the groups as detailed in the report.

Any person wishing further information on this report should contact Bill Walkinshaw, Head of Democratic Services on Tel No 01563 576135.

**Implementation Officer: Christine Baillie, Senior Administrative Officer**