

EAST AYRSHIRE COUNCIL

NORTHERN LOCAL GRANTS COMMITTEE - 25 MARCH 2011

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2011/2012

FINANCIAL POSITION

Report by the Executive Director of Finance and Corporate Support

ANNUAL BUDGET 2011/2012	£39,344.00
HANGING BASKETS - RINGFENCED 17%	£6,688.48
GALA DAYS - RINGFENCED 24.5%	£9,639.28
CHRISTMAS LIGHTS- RINGFENCED 15%	£5,901.60
LESS SPENT TO DATE	£2,791.00
BALANCE REMAINING	£14,323.64

CATEGORY	SPENT TO DATE	VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING
Arts and Cultural	£2,521.00	£1,060.00
Community Association	-	-
Community Councils	-	£2,176.95
Community Safety	-	-
Disability	-	£5,899.00
Early Education & Childcare	-	-
Economic Development	-	-
Environmental	-	-
Ethnic Minorities	-	-
Health Issues	-	-
Heritage	-	£302.40
Leisure Activities	£270.00	£2,788.00
Older People	-	£111.50
Social Inclusion	-	£500.00
Sport	-	£580.00
Tenants/Residents' Groups	-	-
Unemployment	-	-
Women's Issues	-	-
Young People	-	-
Gala Days	-	£9,339.09
Hanging Baskets	-	£4,833.42
Christmas Lights	-	-
Total	£2,791.00	£32,290.16

PROJECTED BALANCE (If All Grants Are Approved At This Meeting)	£3,061.04
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