



East Ayrshire
COUNCIL

For official use only

Organisation
Kilmarnock & District History Group

Reference Number
CG4854

grant assessment form

1 Aims and objectives of the organisation

Fostering interest in history, and in particular the history of Kilmarnock and District by means of public lectures, conferences, meetings, outings and by publishing papers and books.

2 Purpose of the grant (including breakdown of costs)

Website development	£2160
Optoma DX319P projector	£444
Samsung RV510 laptop 500GB memory	£450
Total	£3054

3a How many people are on the organisation's Management Committee? 10

3b What is the organisation's total membership? 110

3c How many members usually attend the organisation's meetings or events? 90

3d How many members of the organisation would benefit from the grant? 110

3e How many members of the community would benefit from the grant? Whole community

4 How will the grant :-

(a) develop the organisation; or

The laptop, data projector and website development will develop the organisation by
Promoting life-long learning by developing new ICT skills
Improving links between the group, schools and other organisations

(b) benefit the local community.

The development of the website will benefit the community by
Promoting life-long learning opportunities
Developing community spirit and cohesion
Promoting & developing tourism & leisure potential

All questions on this form must be completed

5	Total cost of project		£ 3054
	Amount of grant requested		£ 3054
	Bank Balance(s)	Date 28 Jan 2011	£ 7128.65
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date 14 Feb 2011	£ 36
Value of any other financial assets		Date	£
Name of other funding sources			
Amount and date of grant			
£		Date	

6	If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	£3400 is ring-fenced for future publications, £1,600 is required for running costs

7	Recommendation	
	Support	√
	Refuse	
	Defer	
	Amount Recommended	£1879.20
Reason for recommendation		
The recommendation is to support the development of the website as it will offer significant benefits in raising the profile of communities in East Ayrshire. In addition to the significant amount of time the group will invest in producing the web site they will have future hosting charges to pay. However I would also recommend that the group finance the laptop and data projector from existing funds due to their large bank balance. There has been a further reduction which takes into account the members living outwith East Ayrshire.		
Management Risk Ranking	L √ / M / H	Child Protection Risk Ranking L √ / M / H
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		Applications with a HIGH ranking are not recommended for support

8	If there are any revenue implications how will they be met in future years?
	Future web hosting costs will be met from existing funds

9	Does the project represent value for money?	Yes √	No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee	15	302.40	14
Central North Local Grants Committee	40	777.60	36
Central South Local Grants Committee	41	799.20	37
Southern Local Grants Committee	Cumnock Area		
	Doon Valley		
Other areas outwith EA	14	280.80	13

All questions on this form must be completed

Method of Division	
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All questions on this form must be completed