



East Ayrshire
COUNCIL

For official use only

Organisation

**New Cumnock &
Surrounding Areas
MS Support Group**

Reference Number

CG4832

grant assessment form

1 Aims and objectives of the organisation

New Cumnock and Surrounding area MS Support Group aim to provide social, emotional and physical support to persons who are affected by the conflicts of Multiple Sclerosis.

2 Purpose of the grant (including breakdown of costs)

The grant is to assist with travel costs for meetings, day trips and ticket costs for Christmas Pantomime.

Transport costs meetings	£3217.44
Day trip transport	£1080.00
Tickets for Pantomime	£ 441.00
Total	<u>£4738.44</u>

3a How many people are on the organisation's Management Committee? 15

3b What is the organisation's total membership? 106

3c How many members usually attend the organisation's meetings or events? 49

3d How many members of the organisation would benefit from the grant? 106

3e How many members of the community would benefit from the grant? 106

4 How will the grant :-

(a) develop the organisation; or

This grant will enable the group to continue providing support to the sufferers of Multiple Sclerosis.

(b) benefit the local community.

The grant will benefit the local community by improving the health and opportunities for sufferers and carers of Multiple Sclerosis.

All questions on this form must be completed

5	Total cost of project		£4738.44
	Amount of grant requested		£3988.00
	Bank Balance(s)	Date December 2010	£10,903.48
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date March 29 th	£ 0.00
Value of any other financial assets		Date	£
Name of other funding sources			
Amount and date of grant			
£		Date	

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

The monies in the bank are to cover transport costs until September 2011. Costs for National MS Society £1000, money to pay for respite for carers, money for trips, therapy treatments.

7 **Recommendation**

Support	<input checked="" type="checkbox"/>
Refuse	<input type="checkbox"/>
Defer	<input type="checkbox"/>
Amount	£1,150.00 FINAL RECOMMENDATION - £700
Recommended	
Reason for recommendation	
<p>This group has grown in number since they established in 2008. This shows a need in provision for sufferers/carers of Multiple Sclerosis. The group has demonstrated in their accounts the amount of fundraising they have done to support the group and could contribute more towards the running costs, and cover the costs for members out-with division. The breakdown has not been done in the usual per capita method as the costs incurred by geographic areas would not be reflected by this type of calculation. The group should also reflect on "best value" when reserving transport which may not be needed and therefore incurring unnecessary costs.</p>	
Management Risk Ranking <input checked="" type="checkbox"/> L M H <small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	Child Protection Risk Ranking <input checked="" type="checkbox"/> L M H <small>Applications with a HIGH ranking are not recommended for support</small>

8 **If there are any revenue implications how will they be met in future years?**

9 **Does the project represent value for money?** Yes No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

		Nos	Amount	%
Northern Local Grants Committee		8	£1200.00	
Central North Local Grants Committee				
Central South Local Grants Committee				
Southern Local Grants Committee	CA	83	£1150.00	
	DV	7	£150.00	
Other areas outwith EA		8		
Method of Division				

All questions on this form must be completed