



East Ayrshire
COUNCIL

For official use only

Organisation
Kilmarnock Leisure
Education Association

Reference Number
CG4785

grant assessment form

1	Aims and objectives of the organisation	
	To promote the benefit of the inhabitants of Kilmarnock and surrounding areas. Without distinction of sex, sexuality, political, religious or other opinions by associating the local statutory authorities, voluntary organisations and inhabitants in a common effort to advance education and to provide facilities in the interest of social welfare for recreation and other leisure time occupation so that their conditions of life may be improved.	
2	Purpose of the grant (including breakdown of costs)	
	The grant will contribute towards delivering the group's educational and recreational programme. To contribute towards: lets, tutor wages, advertising and incidentals. The group normally deliver a 10 week programme catering for 250 children and 150 adults per week in the following locations – Grange & Stewarton Academies, Gateway Centre, Fenwick, Kilmaurs and Dunlop Primaries.	
3a	How many people are on the organisation's Management Committee?	6
3b	What is the organisation's total membership?	East Ayrshire
3c	How many members usually attend the organisation's meetings or events?	10 - 30
3d	How many members of the organisation would benefit from the grant?	250 children & 150 adults
3e	How many members of the community would benefit from the grant?	250 children & 150 adults
4	How will the grant :- (a) develop the organisation; or	
	The grant would ensure the group's continued success and allow them to plan their next programme of activities. The group self generates a significant amount of money towards ongoing costs.	
	(b) benefit the local community.	
	The group work hard throughout the year to promote positive activities across East Ayrshire and have a solid track record of engaging people in their activities, strengthening community cohesion and lifelong learning.	

All questions on this form must be completed

5	Total cost of project		£ 28,600
	Amount of grant requested		£ 3,000
	Bank Balance(s)	Date 31 st December 2010	£ 6.894.91
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date 31/12/10	£
Value of any other financial assets		Date 31/12/10	£
Name of other funding sources			

The balance of the project will be met from the group's own funds.

Amount and date of grant

£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

The group's own funds will contribute towards the overall costs of the project.

7 **Recommendation**

Support	
Refuse	
Defer	✓
Amount	£ 3,000
Recommended	

Reason for recommendation

The group have a strong history in delivering quality activities to local communities which fit well with East Ayrshire Council's Health and Wellbeing agenda. It is recommended that the full amount of £3000 be awarded subject to confirmation of the venues/locations where the classes will be offered. This is to ensure that the appropriate X Boundary split is applied. Some amendments have been made to the application in discussion with the Chair and Treasurer.

Management Risk Ranking	<u> </u> / M / H	Child Protection Risk Ranking	<u> </u> / M / H
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		Applications with a HIGH ranking are not recommended for support	

8 **If there are any revenue implications how will they be met in future years?**

The group self generate a significant amount of money towards ongoing costs.

9 **Does the project represent value for money?** Yes ✓ No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee	260 estimate*	£1290	43
Central North Local Grants Committee			
Central South Local Grants Committee	340 estimate*	£1710	57
Southern Local Grants Committee			
Other areas outwith EA			
Method of Division	*Based on attendances at previous classes in the venues detailed in Section 2(Jan-Feb 2011)		

All questions on this form must be completed