



East Ayrshire
COUNCIL

For official use only

Organisation

ALLIES

Reference Number

CG4771

grant assessment form

1 Aims and objectives of the organisation

To assist those in need by providing social, educational and practical support.
To encourage service users participation in running the drop – in which develops growing degrees of responsibility and shared experience. This assists in the stabilisation of their lives.

2 Purpose of the grant (including breakdown of costs)

The grant is to provide a soup kitchen service for the homeless and those affected by homelessness issues.

Total cost of project:-

Food	£4800
Building, rent etc.	£4000
Cleaning Materials	£150
Maintenance	£500
Insurances	£850
TOTAL	£10300.00

3a How many people are on the organisation's Management Committee? 6

3b What is the organisation's total membership? 70

3c How many members usually attend the organisation's meetings or events? 30

3d How many members of the organisation would benefit from the grant? 70

3e How many members of the community would benefit from the grant? 0

4 How will the grant :-

(a) develop the organisation; or

The grant will allow the organisation to continue to make contact with some of the most vulnerable people in the community and will assist them to provide their service while they develop their funding applications.

(b) benefit the local community.

The community benefit from reduced crime levels and by the support given to individuals in maintaining tenancies.

All questions on this form must be completed

5	Total cost of project	£10300
	Amount of grant requested	£10000
	Bank Balance(s) Date 24/12/10	£26212.59
Where the group has more than one bank account all balances should be recorded		
	Cash in hand Date	£
	Value of any other financial assets	Date £
Name of other funding sources		

n/a

£8,000	Funds were received from the Robertson Trust to part employ a worker to work with clients to get them involved in the running of the project.
£42,000	These funds were for the delivery of a Literacy and Numeracy project within the Allies Building. "Return to Learning" is about giving the basic skills required for clients to breakout of their chaotic lifestyle. The project has had very positive feedback from HMIE Inspections.
£8,000	These funds were received from Lloyds' TSB Trust to part fund a worker to work with clients to get them involved in the running of the project and enhance their life skills.
£7,900	This was an Awards for All grant that would allow the group to participate in a range of educational / developmental trips and projects.

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

The bulk of the of the funds held are for the "Return to Learning" Project and the residuals of the above grants. The Soup Kitchen part of Allies has not been funded from any of the above Grants.

7 **Recommendation**

Support

Refuse

Defer

Amount Recommended **£5000**

Reason for recommendation

It is recommended that an interim grant of £5000 be awarded as this would allow the group to continue their work while developing their plans (the group are in the process of drawing up a large funding application for future funding). It is further recommended as the group should seek other funding for this project and if they are unsuccessful, they may then wish to request further community grant funding.

Management Risk Ranking x / M / H Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.	Child Protection Risk Ranking x / M / H Applications with a HIGH ranking are not recommended for support
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8 **If there are any revenue implications how will they be met in future years?**

See above

9 **Does the project represent value for money?** **Yes**x **No**

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee		£500	10
Central North Local Grants Committee		£2250	45
Central South Local Grants Committee		£2250	45
Southern Local Grants Committee			
Other areas outwith EA			
Method of Division	Division is based on working knowledge of group as clients addresses change on a regular basis.		

All questions on this form must be completed