

Department of Finance and Corporate Support

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To: Councillors Robert McDill (Chair), Rose-Ann Cuninghame, John MacKay, John McGhee, Alan Brown, Stuart Finlayson and Provost Stephanie Young.

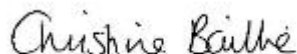
12 May 2010

Dear Councillor

NORTHERN LOCAL GRANTS COMMITTEE - WEDNESDAY 19 MAY 2010

You are requested to attend a meeting of the **Northern Local Grants Committee** to be held on **WEDNESDAY 19 MAY 2010** at **1400 HOURS** in **MEETING ROOM 1, COUNCIL HEADQUARTERS, LONDON ROAD, KILMARNOCK**, in order to discuss the undernoted business.

Yours sincerely



Alex McPhee

Executive Director of Finance and Corporate Support

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B U S I N E S S

INTIMATE APOLOGIES

- 1. LOCAL COMMUNITY GRANTS SCHEME - FINANCIAL ALLOCATION 2010/11 (pages 1-4)** - Submit report dated 22 April 2010 ([copy enclosed](#)) by the Executive Director of Finance and Corporate Support advising of the financial allocation for the Northern Local Grants Committee for the Council's Local Community Grants Scheme for 2010/11.
- 2. COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2010/11 (page 5)** - Submit report dated 4 May 2010 ([copy enclosed](#)) by the Executive Director of Finance and Corporate Support on the financial position in respect of Community Grants to local organisations 2010/11 together with individual assessment reports (copies enclosed) in respect of the undernoted applications:-

COUNCIL HEADQUARTERS
L O N D O N R O A D
KILMARNOCK KA3 7BU
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F A X : 0 1 5 6 3 5 7 6 5 0 0
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2.1 Arts and Cultural

2.1.1 Stewarton Academy Productions (CG 4536) (pages 6-8) - Submit assessment report by the Depute Chief Executive/Executive Director of Neighbourhood Services ([copy enclosed](#)).

2.1.2 Loudoun Musical Society (CG 4548) (pages 9-11) - Submit assessment report by the Depute Chief Executive/Executive Director of Neighbourhood Services ([copy enclosed](#)).

2.1.3 Kilmarnock & District Choral Union (CG 4556) (pages 12-13) - Submit assessment report by the Depute Chief Executive/Executive Director of Neighbourhood Services ([Copy enclosed](#)).

2.1.4 Stewarton Winds (CG 4614) (pages 14-15) - Submit assessment report by the Depute Chief Executive/Executive Director of Neighbourhood Services ([copy enclosed](#)).

2.2 Community Councils

2.2.1 Kilmaurs Community Council (CG 4594) (pages 16-17) - Submit assessment report by the Depute Chief Executive/Executive Director of Neighbourhood Services ([copy enclosed](#)).

2.2.2 Stewarton and District Community Council (Lifelong Learning) (CG 4623) - Submit assessment report by the Executive Director of Educational and Social Services ([copy enclosed](#)).

2.3 Disability

2.3.1 New Cumnock and Surrounding Area MS Support Group (CG 4502) (pages 18-19) - Submit assessment report by the Executive Director of Educational and Social Services ([copy enclosed](#)).

2.3.2 Stewarton Rambler Chair Fund (CG 4455) (pages 20-22) - Submit assessment report by the Executive Director of Educational and Social Services ([copy enclosed](#)).

2.4 Early Education and Childcare

2.4.1 Hurlford and Crookedholm Playgroup (CG 4569) (pages 23-24) - Submit assessment report by the Executive Director of Educational and Social Services ([copy enclosed](#)).

2.5 Leisure

2.5.1 Kilmarnock Pipe Band (CG 4538) (pages 25-27) - Submit assessment report by the Depute Chief Executive/Executive Director of Neighbourhood Services ([copy enclosed](#)).

2.5.2 Darvel Horticultural Society (CG 4471) (pages 28-29) - Submit assessment report by the Depute Chief Executive/Executive Director of Neighbourhood Services ([copy enclosed](#)).

2.5.3 Irvine Valley Regeneration Partnership (CG 4591) - Submit assessment report by the Depute Chief Executive/Executive Director of Neighbourhood Services ([copy enclosed](#)).

2.5.4 Kilmaurs Farmers Society (CG 4595) (pages 30-31) - Submit assessment report by the Depute Chief Executive/Executive Director of Neighbourhood Services ([copy enclosed](#)).

2.5.5 Church of Our Lady and St John (Stewarton) (CG 4597) (pages 32-33) - Submit assessment report by the Executive Director of Educational and Social Services ([copy enclosed](#)).

2.5.6 Stewarton Yuletide Festival Committee (Summer Fete) (CG 4561) (pages 34-35) - Submit assessment report by the Depute Chief Executive/Executive Director of Neighbourhood Services ([copy enclosed](#)).

2.5.7 Stewarton Yuletide Festival Committee (Yuletide Festival) (CG 4561) (pages 36-37) - Submit assessment report by the Depute Chief Executive/Executive Director of Neighbourhood Services ([copy enclosed](#)).

2.5.8 Moscow Community Hall Committee (CG 4610) (pages 38-39) - Submit assessment report by the Depute Chief Executive/Executive Director of Neighbourhood Services ([copy enclosed](#)).

2.6 Older People

2.7.1 Age Concern Hurlford (CG 4537) (pages 40-41) - Submit assessment report by the Executive Director of Educational and Social Services ([copy enclosed](#)).

2.7.2 Newmilns and Greenholm Seniors' Cabin (CG 4613) - Submit assessment report by the Executive Director of Educational and Social Services ([copy enclosed](#)).

2.7 Social Inclusion

2.7.1 Onthank Men's Club (CG 4522) (pages 42-43) - Submit assessment report by the Executive Director of Educational and Social Services ([copy enclosed](#)).

2.7.2 Onthank Men's Club (CG 4466) (pages 44-45) - Submit assessment report by the Executive Director of Educational and Social Services ([copy enclosed](#)).

2.8 Sport

2.8.1 Hurlford Boys and Girls Club (CG 4446) (pages 46-47) - Submit assessment report by the Depute Chief Executive/Executive Director of Neighbourhood Services ([copy enclosed](#)).

2.8.2 Kilmarnock Rugby Football Club (CG 4549) (pages 48-49) - Submit assessment report by the Depute Chief Executive/Executive Director of Neighbourhood Services ([copy enclosed](#)).

2.8.3 Balmoral Boys Club U21's (CG 4581) - Submit assessment report by the Depute Chief Executive/Executive Director of Neighbourhood Services ([copy enclosed](#)).

2.8.4 Bellfield Royals 96 (CG 4523) (pages 50-51) - Submit assessment report by the Depute Chief Executive/Executive Director of Neighbourhood Services ([copy enclosed](#)).

2.9 Tenants & Residents Association

2.9.1 East Gauchalland Tenants & Residents Association (CG 4619) - Submit assessment report by the Executive Director of Educational and Social Services ([copy enclosed](#)).

3. FUNDING OF HANGING BASKETS, GALA DAYS AND CHRISTMAS LIGHTS

3.1 As Members will recall at the last meeting of the Grants Committee held on 24 February 2010, it was agreed:-

(i) to ringfence 54% of the budget for financial year 2010/11 for Hanging Baskets, Gala Days and Christmas Lights as follows :-

Hanging Baskets - 13% - £5,001.62;
Gala Days - 20% - £7,694.80; and
Christmas Lights - 21% - £8,079.54.

(ii) that a closing date be set for receipt of applications to allow them to be considered at the following Grants Committees:-

Hanging Baskets and Gala Days - 5 May 2010; and
Christmas Lights - 10 November 2010.

3.2 Hanging Baskets

3.2.1 To date, the undernoted applications have been received in respect of Hanging Baskets Projects:-

<u>Organisation</u>	<u>Details</u>	<u>Requested</u>	<u>Recommended</u>
(i) Fenwick Community Council (CG 4578) (pages 52-53) (copy enclosed)	<ul style="list-style-type: none"> • 22 filled hanging baskets, including VAT - £465.30. 	£465.30	£465.30
(ii) Galston Community Council (CG 4570) (pages 54-55) (copy enclosed)	<ul style="list-style-type: none"> • 30 filled hanging baskets, including VAT - £634.50; • 15 weeks maintenance of baskets - £540; and • hire of cherry picker to put up and take down baskets - £300. <p>Total - £1,474.50</p>	£1,274.50	£1,274.50
(iii) Stewarton Yuletide Festival Committee (CG 4561) (pages 56-57) (copy enclosed)	<ul style="list-style-type: none"> • 50 filled hanging baskets, including VAT - £881.25; and • maintenance of baskets - £1,500. <p>Total - £2,381.25</p>	£1,431.25	£1,431.25
(iv) Dunlop and Lugton Community Council (CG 4476) (pages 58-59) (copy enclosed)	<ul style="list-style-type: none"> • purchase of 12 brackets - £1,032; • installation of brackets by East Ayrshire Council - £1,021.44; and • VAT - £358.45. <p>Total - £2,411.89</p>	£2,400	£2,400
(v) Newmilns & Greenholm Community Council (CG 4590) (pages 60-61) (copy enclosed)	<ul style="list-style-type: none"> • fill hanging baskets (numbers to be confirmed); and • fill oak barrel planters (numbers to be confirmed). <p>Total - £1,123.30</p>	£1,123.30	£1,123.30
(vi) Darvel Improvement Group (Environment Section) (CG 4604) (copy enclosed)	<ul style="list-style-type: none"> • 14 filled baskets - £273; • Bedding plants - £515.10; • Compost - £180; • 4 tubs - £74; and • Delivery - £50 <p>Total - £1,092.10</p>	£972.10	

<u>Organisation</u>	<u>Details</u>	<u>Requested</u>	<u>Recommended</u>
(vii) Fenwick Community Association (CG 4608) (pages 62-63) (copy enclosed)	<ul style="list-style-type: none"> • Brackets x 16 - £791; • Hanging Baskets x 16 - £288 Total - £1,079	£288	£288
(viii) Campbell Street Tenants & Residents Association & Neighbourhood Watch (copy enclosed)	<ul style="list-style-type: none"> • 18 Hanging Baskets - £380.70; • Brackets for above - £932.96; • Labour to erect brackets and baskets - £360; and • Watering equipment - £30. Total - £1,703.66	£1,463.66	
	TOTAL	£9,418.11	£6,982.25 (with 2 assessments awaited)
	RINGFENCED	£5,001.62	

3.3 **Gala Days**

3.3.1 To date, the undernoted applications have been received in respect of Gala Days:-

<u>Organisation</u>	<u>Details</u>	<u>Requested</u>	<u>Recommended</u>
(i) Newmilns Gala Committee (CG 4593) (pages 64-65) (copy enclosed)	<ul style="list-style-type: none"> • band hire - £1,350; • horse and cart, queen's dresses and attendants, flowers and hire of kilts - £600; • programme - £1,700; and • insurance, hire skip, hire marquee, hire tables and chairs, prize money, children's entertainer, goodie bags, crisps, juice, medals, photographer, ski club event, first aid, hire PA system, hire Jamieson Park, flowers, hire DJ 	£4,250	£3,348

	<p>disco, stabs etc for main area, bunting and miscellaneous costs - £3,400.</p> <ul style="list-style-type: none"> • Total - £7.050 		
<p>(ii) Darvel and District Community Council (CG 4429) (pages 66-68) (copy enclosed)</p>	<ul style="list-style-type: none"> • marquee hire- £1,250; • portaloos x 8 - £1,000; • pipe and brass band plus pop act fees - £1,150; • hire of outdoor tables, chairs and generator - £550; • programme - £250; and • outdoor stage, PA, lights, engineers and music backline hire - £3,795. <p>Total - £7,995</p>	£3,500	£3,500
<p>(iii) Dunlop Events Association (CG 4490) (pages 69-71) (copy enclosed)</p>	<ul style="list-style-type: none"> • Insurance - £450; • climbing wall - £175; • inflatable play equipment - £150; • hog roast - £245; and • prizes - £735. <p>Total - £1,755</p>	£1,755	£1,755
<p>(iv) Kilmaurs Gala Day Committee (CG 4584) (copy enclosed)</p>	<ul style="list-style-type: none"> • Insurance - £200; • EAC equipment (inflatable, games, tables, chairs, pavilion) - £743.75; • Stall SAC - £215.24; • Stage - £400; • Pipe Band - £350; • Landay - £150; • Climbing Wall - £100; and • EAC entertainers - £312.50 <p>Total £2,471.49</p>		

Organisation	Details	Requested	Recommended
(v) Fenwick Community Association (CG 4609) (pages 72-74) (copy enclosed)	<ul style="list-style-type: none"> • Hall Hire - £170; • Ducks for Duck Race - £89.02 • Band - £360; • Bouncy Castle - £85 • Pipe Band - £250; • Staging - £25; • Pavilion Hire - £180; • Licences - £20; • Gifts & Prizes - £199; • Flowers - £100; • Trophies - £50; • Gifts, prizes and food - £447; • Decoration of float and stage - £100; and • Gas for BBQ - £40. <p>Total - £2,291.27</p>	£1,335.27	£1,335.27
	TOTAL	£10,840.27	£9,938.27 (with one assessment awaited)
	RINGFENCED	£7,694.80	

4. **ALLIES (CG 4356) (Item 2.1, Page 1042, 07/12) (page 75)** - At the last meeting of the Northern Local Grants Committee, Members were asked to consider the re-allocation of funds previously awarded in August to Allies as follows (Northern's element being £825):-

	Grant Awarded 2009	Proposed Changes
Food Costs	£6,400	£3,000
Rent, Heating, running	£1,500	£4,900
Cleaning supplies, Misc	£350	£350
	£8,250	£8,250

The Committee, at that meeting, agreed to continue consideration of the matter to allow the Assessing Officer to provide further information to the Committee at their next meeting ([enclosed](#))