

EAST AYRSHIRE COUNCIL

NORTHERN LOCAL GRANTS COMMITTEE - 19 MAY 2010

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2010/2011

FINANCIAL POSITION

Report by the Executive Director of Finance and Corporate Support

ANNUAL BUDGET 2010/2011	£38,474.00
HANGING BASKETS - RINGFENCED 13%	£5,001.62
GALA DAYS - RINGFENCED 20%	£7,694.80
CHRISTMAS LIGHTS- RINGFENCED 21%	£8,079.54
BALANCE REMAINING	£17,698.04

CATEGORY	SPENT TO DATE	VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING
Arts and Cultural	-	£3,300.00
Community Association	-	-
Community Councils	-	£865.00
Community Safety	-	-
Disability	-	£1,763.92
Early Education & Childcare	-	£203.44
Economic Development	-	-
Environmental	-	-
Ethnic Minorities	-	-
Health Issues	-	-
Heritage	-	-
Leisure Activities	-	£8,557.70
Older People	-	£100.00
Social Inclusion	-	£79.45
Sport	-	£1,193.36
Tenants/Residents' Groups	-	-
Unemployment	-	-
Women's Issues	-	-
Young People	-	-
Gala Days	-	£5,255.00
Hanging Baskets	-	£6,982.25
Total (excluding hanging baskets and gala days)	-	£16,062.87

PROJECTED BALANCE (excluding hanging baskets, gala days and Christmas lights) (If All Grants Are Approved At This Meeting)	£1,635.17
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