



East Ayrshire
COUNCIL

For official use only

Organisation
**Church of Our Lady and
St. John (Stewarton)**

Reference Number **CG4597**

grant assessment form

1 Aims and objectives of the organisation

The advancement of the Roman Catholic Religion
The advancement of Education
The relief of Poverty

2 Purpose of the grant (including breakdown of costs)

The installation of Disabled Ramp and supporting handrail.

Materials and Labour	£7860.00
V.A.T. @ 17.5%	£1376.00
Architect Fees	£2362.69
Consulting Engineer	£ 411.25
TOTAL	£12009.94

3a How many people are on the organisation's Management Committee? 3

3b What is the organisation's total membership? 700+members of church

3c How many members usually attend the organisation's meetings or events? 700+

3d How many members of the organisation would benefit from the grant? unknown

3e How many members of the community would benefit from the grant? 700+

4 How will the grant :- (a) develop the organisation; or

Provide access to vulnerable members of the community.

(b) benefit the local community.

Encourage participation in Church of Our Lady and St. John's social events and gatherings.

All questions on this form must be completed

5	Total cost of project		£ 12009.94
	Amount of grant requested		£ 12009.94
	Bank Balance(s)	Date 24 th February 2010/1 st March 2010	£18000.29 + £1291.87
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date	£ N/A
Value of any other financial assets		Date	£ N/A
Name of other funding sources			
None only weekly collections from members of the church.			
Amount and date of grant			
£		Date	

6	If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	All monies existing in the church's accounts are ringfenced for the installation of a disabled toilet and maintenance of grounds and building.

7	Recommendation	
	Support	
	Refuse	✓
	Defer	
	Amount	£ 0
Recommended		
Reason for recommendation		
The cost of the project is less than the amount currently in the group's bank accounts. Local grants aims to provide funding to communities for cultural, social, welfare, recreational activities. This project could be better suited to external funding streams such as Cashback for Communities or Lottery funding. The existing ramp requires small maintenance therefore the project could be delayed to this extent for up to 2 years.		
Management Risk Ranking L / M / H Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		Child Protection Risk Ranking L / M / H Applications with a HIGH ranking are not recommended for support

8	If there are any revenue implications how will they be met in future years?
	N/A

9	Does the project represent value for money?	Yes	No ✓

10	Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)

	Nos	Amount	%
Northern Local Grants Committee			100
Central North Local Grants Committee			
Central South Local Grants Committee			
Southern Local Grants Committee			
Other areas outwith EA			
Method of Division			

All questions on this form must be completed