



East Ayrshire
COUNCIL

For official use only

Organisation
Kilmarnock Pipe Band

Reference Number
CG 4538

grant assessment form

1	Aims and objectives of the organisation	
		To advance the education of the public in the art of the pipe band by the presentation of public performances and other related activities. Pivotal to this aim, the group wish to encourage young people to join the band and learn the Scottish cultural art-form of piping and drumming. The group feel that this inter-generational initiative will foster positive relationships within this musical environment.
2	Purpose of the grant (including breakdown of costs)	
		The grant will be used to assist in the let of premises (Fulton Hall, Fenwick) required for teaching and band practice for young people. Total let of hall @ £16.20 per let x 96 = £1,555.20. Group to contribute £1000.00. Grant applied for is £555.20
3a	How many people are on the organisation's Management Committee?	8
3b	What is the organisation's total membership?	24 x playing members; 7 x juveniles under tuition = 31. (+ 5 assistants)
3c	How many members usually attend the organisation's meetings or events?	16-20
3d	How many members of the organisation would benefit from the grant?	31
3e	How many members of the community would benefit from the grant?	Up to several hundred at events
4	How will the grant :- (a) develop the organisation; or	

All questions on this form must be completed

Regular practice improves the band's performance for both competition work and public entertainment. Additionally it gives young learners the opportunity to progress towards being full playing members.

(b) benefit the local community.

Benefits to local communities comes through the group's performances at public engagements and designated events throughout the year.

5	Total cost of project		£1,555.20
	Amount of grant requested		£555.20
	Bank Balance(s)	Date 2 nd Feb 2010	£3036.55 (RBS Savings) £8062.68 (RBS Treasurers) TOTAL £11,099.23
Where the group has more than one bank account all balances should be recorded			
Cash in hand		Date	£
Value of any other financial assets		Date 19 th February 2010	£25,000 (instruments, kit)
Name of other funding sources			

n/a

Amount and date of grant

£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

RBS Savings: Promotional advertising, travel expenses incurred through charitable work
 RBS Treasurer's Account: Upkeep of uniforms, equipment, hall lets, affiliation fees, coach hire and travel expenses, refreshments, other sundry items. N.B. in addition to this the group have budgeted for the purchase of new drums at a net cost of £4025 and £2000 for at trip to a competition in Belfast.

7 **Recommendation**

Support

Refuse

Defer

Amount Recommended **£300**

Reason for recommendation

Represents good value for money as it will allow the group to teach young learners to play bagpipes and drums. The amount recommended has been reduced due to the reasonably high bank balances of the group.

Management Risk Ranking L ✓ / M / H
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.

Child Protection Risk Ranking L ✓ / M / H
Applications with a HIGH ranking are not recommended for support

8 **If there are any revenue implications how will they be met in future years?**

No

9 **Does the project represent value for money?** Yes No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%	
Northern Local Grants Committee	18	£174	58	
Central North Local Grants Committee	6	£57	19	
Central South Local Grants Committee				
Southern Local Grants	Cumnock	7	£69	23

All questions on this form must be completed

Committee	Area			
	Doon Valley			
Other areas outwith EA				
Method of Division				

All questions on this form must be completed