



East Ayrshire
COUNCIL

For official use only

Organisation
Age Concern Hurlford

Reference Number
CG4537

grant assessment form

1 Aims and objectives of the organisation

The aim of the organisation is to promote the welfare of senior citizens across East Ayrshire. The objectives of the organisation are to provide social activities that enhance the lives of the senior citizens.

2 Purpose of the grant (including breakdown of costs)

The purpose of the grant is to provide the members of Hurlford Age Concern with an annual outing in May.

Buses	£1,305.00
High Tea	£1,323.00
Sundries	£ 120.00
Total	£2,748.00

3a How many people are on the organisation's Management Committee? 13

3b What is the organisation's total membership? 170

3c How many members usually attend the organisation's meetings or events? 95 - 120

3d How many members of the organisation would benefit from the grant? 147

3e How many members of the community would benefit from the grant? 147

4 How will the grant :- (a) develop the organisation; or

Grant assistance allows for organisation to provide a full programme of activities throughout the year.

(b) benefit the local community.

The grant will benefit the senior citizens as it will enable them to socialise and meet regularly to support one another.

All questions on this form must be completed

5	Total cost of project		£ 2,748.00
	Amount of grant requested		£ 1,000.00
	Bank Balance(s)	Date 31 st December 2009	£ 7,334.31
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date 31/12/09	£ 200.00
Value of any other financial assets		Date	£
Name of other funding sources			

Amount and date of grant	
£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

Funds rings fenced for weekly activities and a further 2 outings planned later in the year.

7 **Recommendation**

Support

Refuse

Defer

Amount £ 1,000

Recommended

Reason for recommendation

Age concern provide the senior citizens in the local community with a valuable service that encourages them to participate in localised activities as well as day trips.

Management Risk Ranking <u> </u> / M / H	Child Protection Risk Ranking <u> </u> / M / H
<small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	<small>Applications with a HIGH ranking are not recommended for support</small>

8 **If there are any revenue implications how will they be met in future years?**

9 **Does the project represent value for money?** Yes No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee	17	£100	10%
Central North Local Grants Committee	141	£830	83%
Central South Local Grants Committee	12	£70	7%
Southern Local Grants Committee			
Other areas outwith EA			
Method of Division			

All questions on this form must be completed