



East Ayrshire
COUNCIL

For official use only

Organisation
Bellfield Royals 96

Reference Number
CG 4523

grant assessment form

1 Aims and objectives of the organisation

To encourage the promotion and practice of the sport of Association Football, at youth level, under the auspices of the Scottish Football Association, and undertake other activities incidental or conducive to the furtherance of these objects.

2 Purpose of the grant (including breakdown of costs)

The grant will enable the club to take part in the prestigious Isle of White Youth Football Tournament in April 2010.

Cost of Holiday	£3912.30
Cost of Transport	£1750.00
TOTAL COST	£5662.30

3a How many people are on the organisation's Management Committee? 5

3b What is the organisation's total membership? 16

3c How many members usually attend the organisation's meetings or events? 16

3d How many members of the organisation would benefit from the grant? 16

3e How many members of the community would benefit from the grant? 16

4 How will the grant :- (a) develop the organisation; or

Improving opportunities for the youths participating in a nationally recognised football tournament playing against teams of different nationalities.

(b) benefit the local community.

All questions on this form must be completed

5	Total cost of project		£5662.30
	Amount of grant requested		£1922.30
	Bank Balance(s)	Date Dec 2009	£769.70
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date	£3740 (money raised for trip)
Value of any other financial assets		Date	£
Name of other funding sources			

N/A

Amount and date of grant

£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

N/A

7 **Recommendation**

Support

Refuse

Defer

Amount **£800**

Recommended

Reason for recommendation

This will assist the club, who will be representing East Ayrshire at the tournament, in making up a shortfall in funds raised for the trip

The amount recommended equates to £50 per head for the 16 players participating in tournament.

Management Risk Ranking L / M / H	Child Protection Risk Ranking L / M / H
<small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	<small>Applications with a HIGH ranking are not recommended for support</small>

8 **If there are any revenue implications how will they be met in future years?**

N/A

9 **Does the project represent value for money?** Yes No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

		Nos	Amount	%
Northern Local Grants Committee		1	£48	6
Central North Local Grants Committee		5	£248	31
Central South Local Grants Committee		10	£504	63
Southern Local Grants Committee	Cumnock Area			
	Doon Valley			
Other areas outwith EA				
Method of Division		Members residing in each committee area		

All questions on this form must be completed