



East Ayrshire
COUNCIL

For official use only

Organisation
Dunlop Events Association

Reference Number
CG4490

grant assessment form

1 Aims and objectives of the organisation

Dunlop Events Association – To bring together member of the community and surrounding areas. Activities include social gatherings with the inclusion of the annual Gala Day.

2 Purpose of the grant (including breakdown of costs)

Dunlop Gala Day 2010

Event will take place on 05/06/2010 and offer free activities to residents within the community of Dunlop and surrounding villages - **Total cost £9228**

The items to purchased using the community grant are:

Insurance - £450

Climbing Wall - £175 (total cost £250)

Fun4Hire Equipment - £150 (total cost £300)

Hog roast - £245 (total cost £650)

Prizes - £735

Total - £1755

3a How many people are on the organisation's Management Committee? 10

3b What is the organisation's total membership? 10

3c How many members usually attend the organisation's meetings or events? 10

3d How many members of the organisation would benefit from the grant? 10

3e How many members of the community would benefit from the grant? Approx 1200

All questions on this form must be completed

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How will the grant :-
(a) develop the organisation; or
 Due to the success of last years event, it is anticipated that more residents will attend therefore the committee have included more activities and attractions. This in turn has developed the group's organisational skills.

(b) benefit the local community.
 The whole community and surrounding communities will be able to attend a free Gala Day within the village of Dunlop.

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Total cost of project	£9,228.00
Amount of grant requested	£1,755.00
Bank Balance(s) Date 31 December 2010	£1,981.00
Where the group has more than one bank account all balances should be recorded	
Cash in hand Date	£
Value of any other financial assets Date	£
Name of other funding sources	
Awards For All	
Donations from local businesses	
Amount and date of grant	
£	Date
5603.00	Awards for All (pending)
470.00	Donations from local businesses (Confirmed)

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If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?

The group are contributing £1400.00 towards the overall cost of approximately £9228. In reflection to the group's bank account as of 31 December 2009 the group have sourced additional external funding in order to host the Gala Day

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Recommendation

Support

Refuse

Defer

Amount **£1755**

Recommended

Reason for recommendation

This is a worthwhile project which will bring the community together and attract visitors to the area.

A condition of grant should be that none of the prizes funded by any award are cash prizes.

Management Risk Ranking L ✓ / M / H Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.	Child Protection Risk Ranking L ✓ / M / H Applications with a HIGH ranking are not recommended for support
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If there are any revenue implications how will they be met in future years?

NA – The group actively seek external grants/ funding and voluntary contributions form local businesses. It must also be noted that the Gala Day also generates some additional income.

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Does the project represent value for money?	Yes ✓	No
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All questions on this form must be completed

10 Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)

		Nos	Amount	%
Northern Local Grants Committee				
Central North Local Grants Committee				
Central South Local Grants Committee				
Southern Local Grants Committee	Cumnock Area			
	Doon Valley			
Other areas outwith EA				
Method of Division				