



East Ayrshire
COUNCIL

For official use only

Organisation
Hurlford Boys & Girls Club

Reference Number
CG4446

grant assessment form

1 Aims and objectives of the organisation

To promote to the benefit of the young people of Hurlford and the surrounding area without distinction of political, religious, or other opinion.

2 Purpose of the grant (including breakdown of costs)

Team Kit and Kit bags- £1542
Equipment- £3308.61
Hire training pitches and facilities- £4039
Transport to Hamilton for Scottish Cup- £180
Total - £9069.61

3a How many people are on the organisation's Management Committee? 5

3b What is the organisation's total membership? 54

3c How many members usually attend the organisation's meetings or events? 10

3d How many members of the organisation would benefit from the grant? 54

3e How many members of the community would benefit from the grant? N/A

4 How will the grant :-
(a) develop the organisation; or
Upgrade team kits; make full use of training times and better equipment for games
(b) benefit the local community.
N/A

All questions on this form must be completed

5	Total cost of project	£9069.61
	Amount of grant requested	£9069.61
	Bank Balance(s) Date 18/11/10	£266.16
	Where the group has more than one bank account all balances should be recorded	
	Cash in hand Date 18/11/10	£60
Value of any other financial assets	Date	£0
Name of other funding sources		

Amount and date of grant	
£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**
 N/A

7 **Recommendation**
 Support
 Refuse
 Defer
 Amount **£3574.92** (£4,109.10 - £534.18 outwith area)
 Recommended

Reason for recommendation
 It is recommended that the club receive funding for 2 x 7-a-side goals (which are required for organised games), strips for all three teams, match balls, U9 bibs, U9 cones, U9 bottles and 50% of the training facility costs. It is also recommended that training balls, bibs and cones for U16s and U19s should be shared, and that only one set for each of these be funded.
 There should be no funding awarded for 2x11-a-side goals, as they are not required for organised games, U9 training balls as these have already been purchased, kit bags as these are regarded as items for personal use, match day pitch hire costs as these should be funded by the club and 50% of the training facility costs.
 The club should review the amount it charges players for training and matches, and should look to attract sponsorship wherever possible. They should also be encouraged to join East Ayrshire Sports Council, as they would be eligible for reduced indoor facility costs.
 The amount recommended has been reduced due to the number of members residing outwith East Ayrshire.
 Management Risk Ranking L / M / H Child Protection Risk Ranking L / M / H
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation. Applications with a HIGH ranking are not recommended for support

8 **If there are any revenue implications how will they be met in future years?**

9 **Does the project represent value for money?** Yes No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee	7	£534.18	13
Central North Local Grants Committee	30	£2301.10	56
Central South Local Grants Committee	10	£739.64	18
Southern Local Grants Committee	Cumnock Area		
	Doon Valley		
Other areas outwith EA	7	£534.18	13
Method of Division			

All questions on this form must be completed