

AGENDA ITEM No. 3.3.16



East Ayrshire
COUNCIL

For official use only

Organisation
Newmilns Gala Committee

Reference Number
CG4593

grant assessment form

1 Aims and objectives of the organisation

To promote any charitable purposes for the benefit of the Newmilns Gala Week.

To promote and organise co-operation in the achievement of the above purposes and to that end bring together representatives of Newmilns voluntary organisations engaged in the furtherance of the above.

2 Purpose of the grant (including breakdown of costs)

Newmilns Gala week 2010

Event will offer a full week of activities to residents within the community of Newmilns and surrounding villages.

Band Hire £1350

Gala Queen costs £600

Programme £1700

Other costs £3400

Total £7050

3a How many people are on the organisation's Management Committee? 10

3b What is the organisation's total membership? 6

3c How many members usually attend the organisation's meetings or events? 6

3d How many members of the organisation would benefit from the grant? 10

3e How many members of the community would benefit from the grant? Approx 500

4 How will the grant :-

(a) develop the organisation; or

This event develops the group's organisational skills and increases their standing in the local community .

(b) benefit the local community.

The whole community and surrounding communities will be able to attend a Gala week within their locality

All questions on this form must be completed

5	Total cost of project	£7050.00
	Amount of grant requested	£4250.00
	Bank Balance(s) Date 21 January 2010	£2056.25
Where the group has more than one bank account all balances should be recorded		
	Cash in hand Date £	
	Value of any other financial assets Date £	
	Name of other funding sources	

Amount and date of grant	
£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**
 N/A

7 **Recommendation**

Support	√
Refuse	
Defer	
Amount Recommended	£3348

Reason for recommendation
 The Gala week will provide a wide variety of free activities within the local community for residents of Newmilns and surrounding villages – thus promoting community spirit. The amount has been reduced by £902 as this is the difference between the estimated cost of printing the programmes and the lowest quote.

Management Risk Ranking L √ / M / H	Child Protection Risk Ranking L √ / M / H
<small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	<small>Applications with a HIGH ranking are not recommended for support</small>

8 **If there are any revenue implications how will they be met in future years?**
 NA

9 **Does the project represent value for money?** Yes√ No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

		Nos	Amount	%
Northern Local Grants Committee				
Central North Local Grants Committee				
Central South Local Grants Committee				
Southern Local Grants Committee	Cumnock Area			
	Doon Valley			
Other areas outwith EA				
Method of Division				

All questions on this form must be completed