



grant assessment form

1	Aims and objectives of the organisation
	Kilmarnock Choral union exists to promote choral music to all age groups and to encourage young people by making contact through local music departments. It offers a reduced subscription for students.
2	Purpose of the grant (including breakdown of costs)
	Concert with full professional orchestra at Grand Hall, Kilmarnock in Spring 2011. Professional Musician's fees £5000
3a	How many people are on the organisation's Management Committee? 10
3b	What is the organisation's total membership? 103
3c	How many members usually attend the organisation's meetings or events? 70-75
3d	How many members of the organisation would benefit from the grant? All
3e	How many members of the community would benefit from the grant? All who attend the concerts.
4	How will the grant :-
	(a) develop the organisation; or
	Will help the society develop its skills and reach out to the wider community. It could help it attract new members.
	(b) benefit the local community.
	Community would benefit from concert of high quality choral music accompanied by professional musicians.

All questions on this form must be completed

5	Total cost of project		£5,000
	Amount of grant requested		£500.
	Bank Balance(s)	Date 29 January	£7,814.58
Where the group has more than one bank account all balances should be recorded			
	Cash in hand	Date	£nil
	Value of any other financial assets	Date	£ NIL
Name of other funding sources			

Amount and date of grant

	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

Existing funds go towards running costs and Christmas carol concert.

7 **Recommendation**

Support	<input checked="" type="checkbox"/>
Refuse	<input type="checkbox"/>
Defer	<input type="checkbox"/>
Amount Recommended	£320

Reason for recommendation

The modest sum requested would help the group, which appears to be strong, capable and enthusiastic, and is experienced in this form of event, to fund the choral concert.

The amount recommended has been reduced by the proportion of members residing outwith East Ayrshire.

Management Risk Ranking	L√ / M / H	Child Protection Risk Ranking	L√ / M / H
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		Applications with a HIGH ranking are not recommended for support	

8 **If there are any revenue implications how will they be met in future years?**

No.

9 **Does the project represent value for money?**

Yes

No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

		Nos	Amount	%
Northern Local Grants Committee		23	£110	22
Central North Local Grants Committee		27	£135	27
Central South Local Grants Committee		15	£75	15
Southern Local Grants Committee	Cumnock Area			
	Doon Valley			
Other areas outwith EA		38	£180	36
Method of Division		By Grants Committee Area.		

All questions on this form must be completed