

Chief Executive's Department

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To: Councillors Robert McDill (Chair), Rose-Ann Cuninghame, John MacKay, John McGhee, Alan Brown, Stuart Finlayson and Provost Stephanie Young.

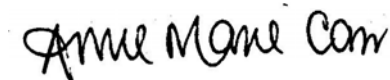
1 May 2008

Dear Councillor

NORTHERN LOCAL GRANTS COMMITTEE – 8 MAY 2008

You are requested to attend a meeting of the **NORTHERN LOCAL GRANTS COMMITTEE** to be held on **THURSDAY 8 MAY 2008** at **1400 HOURS** in **THE MEETING ROOM, COUNCIL HEADQUARTERS, LONDON ROAD, KILMARNOCK** in order to discuss the undernoted business.

Yours sincerely



Elizabeth Morton

Depute Chief Executive/Executive Director of Corporate Support

CB/KS

BUSINESS

INTIMATE APOLOGIES

- 1. LOCAL COMMUNITY GRANTS SCHEME – FINANCIAL ALLOCATION 2008/09 (Pages 1-4)** – Submit report dated 11 March 2008 (copy enclosed) by the Depute Chief Executive/Executive Director of Corporate Support advising of the financial allocation for the Northern Local Grants Committee for the Council's Local Community Grants Scheme for financial year 2008/2009.



- 2. FUNDING OF CHRISTMAS LIGHTS PROJECTS (pages 5-6)** – Submit report dated 29 April 2008 (copy enclosed) by the Depute Chief Executive/Executive Director of Corporate Support seeking the Committee's

views in respect of the funding of Christmas Lights Projects in the Northern Area for financial year 2008/2009.

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3. COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2008/2009 (page 7)

– Submit report dated 25 April 2008 (copy enclosed) by the Depute Chief Executive/Executive Director of Corporate Support on the financial position in respect of Community Grants to Local Organisations in 2008/2009 together with individual assessment reports (copies enclosed) in respect of the undernoted applications:-

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3.1 Arts and Cultural

3.1.1 Kilmarnock Amateur Operatic Society (CG 3873) (pages 8-9) – Submit assessment report by the Executive Director of Neighbourhood Services (copy enclosed).

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3.1.2 Loudoun Musical Society (CG 3918) (pages 10-11) – Submit assessment report by the Executive Director of Neighbourhood Services (copy enclosed).

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3.1.3 Stewarton Drama Group (CG 3925) (pages 12-13) – Submit assessment report by the Executive Director of Neighbourhood Services (copy enclosed).

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3.1.4 Stewarton Academy Productions (CG 3898) – Submit assessment report by the Executive Director of Neighbourhood Services (copy enclosed). The purpose of the group is to provide pupils and staff with an opportunity to participate in dramatic arts through the production of concerts/musicals/plays etc.

The grant would be used to purchase equipment to produce a show this year. The total cost of the project is £13,900 with the group seeking a grant of £2,100.

The breakdown of costs is as follows:-

- | | |
|--|--------|
| • Purchase of stage | £6,900 |
| • Purchase of sound/lighting equipment | £4,000 |
| • Royalties, fees, orchestra | £1,500 |
| • Miscellaneous (Hair, make up, paint etc) | £1,500 |

The group has 16 members.

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- 3.1.5 Kilmarnock Aeolian Male Voice Choir (CG 3913) (pages 14-15) –** Submit assessment report by the Executive Director of Neighbourhood Services (copy enclosed).



3.2 Community Associations

- 3.2.1 Kilmaurs Community Association (CG 3901) (pages 16-17) –** Submit assessment report by the Executive Director of Educational and Social Services (copy enclosed).



- 3.2.2 Fenwick Community Association (CG 3964) –** Submit assessment report by the Executive Director of Neighbourhood Services (copy enclosed). The group organise and run social as well as fund raising events. These are for the benefit of the village i.e. burns supper, gala day week, jazz night, fund raising for the benefit of Fenwick Primary School and the organisation of the tennis club. This application is in respect of the Fenwick Gala Day and Jazz night. The total cost of the project is £1656.79 with the group seeking a grant of £1218.79. The group has 21 members and has a bank balance of £6,237.73 as at 26 March 2008. The balance is to be used for current projects under discussion i.e. the enhancement of the village environment, supporting and catering for the Jazz Night, part of Fenwick Music Weekend, contributing towards village organisations and Christmas hampers for oap's, funding gala day and gala week activities.



3.3 Community Councils

- 3.3.1 Galston Community Council (CG 3920) (pages 17-18) –** Submit assessment report by the Executive Director of Neighbourhood Services (copy enclosed).



- 3.3.2 Galston Community Council (CG 3937) (pages 19-20) –** Submit assessment report by the Executive Director of Neighbourhood Services.



- 3.3.3 Fenwick Community Council (CG 3929) (pages 21-22) –** Submit assessment report by the Executive Director of Neighbourhood Services (copy enclosed).



- 3.3.3(a) Darvel and District Community Council (CG 3979) –** Submit assessment report by the Executive Director of Neighbourhood Services (copy enclosed). This grant is in respect of the gala day

costs including marquee hire, portaloos, pipe and brass band fees, children's entertainer, stage, PA, tables, chairs, generators, bunting, programmes and fliers. The total cost of the project is £5,980 with the group seeking a grant of £2,490. The group has a bank balance of £3,835.55 as at 31 March 2008 and has advised that this money is to be used for the Bi-Annual Gala Day and annual Christmas Fayre.



3.4 Early Education and Childcare

3.4.1 Fenwick Pre 5's (CG 3812) (pages 23-26) – Submit assessment report by the Executive Director of Educational and Social Services (copy enclosed). This application was continued at the Interim Northern Local Grants Committee held on 20 February 2008 for further information in respect of (a) confirmation of the groups status; (b) clarification on the money set aside for redundancies; (c) details of similar organisation who have received funding in the past; and (d) details of what core funding, which the group receives from the Council, covers. These points have been answered and are attached to the assessment report.



3.5 Environmental

3.5.1 Darvel Improvement Group – Environment Section (CG 3961) – Submit assessment report by the Executive Director of Neighbourhood Services (copy enclosed). The grant will be used to buy bedding plants and compost to fill approximately 20 barrels and 10 wooden planters as well as provide summer plants for the west end and east end gardens in Darvel. The total cost of the project is £1492.75 with the group seeking a grant of £852.75. The group has 30 members and has a current bank balance of £2,256.10, as at 5 March 2008. The group has not indicated now these funds are to be spent.



3.6 Leisure Activities

3.6.1 East Ayrshire Gardening Club (CG 3919) (pages 27-28) – Submit assessment report by the Executive Director of Neighbourhood Services (copy enclosed).



3.6.2 Extreme Valley Riders (CG 3928) (pages 29-30) – Submit assessment report by the Executive Director of Neighbourhood Services (copy enclosed).



3.6.3 Darvel Horticultural Society (CG 3870) (pages 31-32) – Submit assessment report by the Executive Director of Neighbourhood Services (copy enclosed).



3.6.4 Loudoun and Galston Agricultural Society (CG 3936) (pages 33-34) – Submit assessment report by the Executive Director of Neighbourhood Services (copy enclosed).



3.6.5 Kilmaurs Farmers Society (CG 3953) – Submit assessment report by the Executive Director of Neighbourhood Services (copy enclosed). The application is for assistance to hold the Kilmaurs Annual Show on 19 April 2008. The total cost of the project is £6887.50 with a grant of £1272.30 requested. The application is also a cross boundary application with 51 members in total and 36 residing in the Northern area. The group's most recent bank statement shows £8,800.78, as at 28 March 2008. The balance is to be used to cover any losses from the show and kept in reserve to cover cancellation due to bad weather, foot and mouth or any other unforeseen circumstances.



3.7 Older People

3.7.1 Sorn Old Folks Welfare Association (CG 3878) (Pages 35-36) – Submit assessment report by the Executive Director of Educational Services (copy enclosed).



3.7.2 Dunlop and Lugton Senior Citizens (CG 3962) – Submit assessment report by the Executive Director of Educational and Social Services (copy enclosed). This application seeks a grant to be used to help towards the cost of the annual trip in June 2008 for 180 members. The total cost of the project is £1650.00 with the group requesting a grant of £650.00. The group has a bank balance of £5,998 as at 29 February 2008. This balance is to be used to provide a Christmas lunch and entertainment.



3.8 Sports

3.8.1 Stewarton Annick Club Under 19's (CG 3904) (pages 37-38) – Submit assessment report by the Executive Director of Neighbourhood Services (copy enclosed).



3.8.2 Kilmarnock Rugby Football Club (CG 3850) – Submit assessment report by the Executive Director of Neighbourhood Services (copy enclosed).

enclosed). The application seeks a grant to be used to buy equipment to enhance the quality of weekly training sessions at the club. The total cost of the project is £3150.00 with the group seeking a grant of £2550.00. The application is a cross boundary application with 335 members with 61 residing in the Northern area. The group's most recent bank statement shows £22,839.92 DR.



3.9 Tenants/Residents Groups

3.9.1 Lainshaw Residents Association (CG 3963) – Submit assessment report by the Executive Director of Educational and Social Services (copy enclosed). This application is for the reinstatement of a seat in memory of May Clark, past Secretary of the Association. The total cost of the project is £700 with the group seeking a grant of £300. The group has approximately 200 members with a current bank balance of £421.27 as at 1 April 2008. This balance is to be used for running costs for the Association.

