

EAST AYRSHIRE COUNCIL

NORTHERN LOCAL GRANTS COMMITTEE – 8 MAY 2008

LOCAL COMMUNITY GRANTS SCHEME – FINANCIAL ALLOCATION FOR 2008/2009

Report by Depute Chief Executive/Executive Director of Corporate Support

1. PURPOSE OF REPORT

- 1.1 The purpose of the report is to advise the Committee of the financial allocation for the Northern Local Grants Committee for the Council's Local Community Grants Scheme for financial year 2008/2009.

2. BACKGROUND

- 2.1 At the meeting of the Statutory Council on 17 May 2007, Members agreed to maintain the status quo in respect of the formula utilised to determine a level of funding for financial allocation to the Local Community Grants Scheme for 2008/2009, taking into consideration inflationary costs.

3. EXISTING FUNDING FORMULA FOR LOCAL COMMITTEES

- 3.1 The overall Local Community Grants budget for 2008/09 is £209,190.
- 3.2 The Local Community Grants Budget is allocated taking into consideration issues of deprivation using the Scottish Index of Multiple Deprivation (SIMD) 2006 and the small area population estimates (SAPE) from the 2006 mid year estimates of population supply by the General Register Office for Scotland.
- 3.3 The following SIMD Statistical areas and SAPE are used:-
- The total population within each Local Grants Committee Area
 - The number of population within each area that is within the top 15% deprived areas
 - The number of populations within each area which is within the 15-30% deprived areas
 - The number of elderly population (age 60+) within each Local Grants Committee Area
 - The number of young people (aged 0-24) within each Local Grants Committee Area.
- 3.4 Points were awarded based on these statistics, the total points allocated are expressed as a percentage for each committee area and this percentage is applied to the distribution of the total grant fund.
- 3.4 Appendix I provides details of the analysis and allocations for the respective Local Grants Committees, the Northern Local Grants Committees allocation being £35,215.00.

4 GRANT SPEND FOR THE LAST FINANCIAL YEAR

4.1 A breakdown of Community Grant expenditure for the last financial year is detailed in the Appendix II to this report.

5. POLICY IMPLICATIONS

5.1 The Local Community Grants Scheme will operate within the policy guidelines as detailed in the Council's procedure document – APB 27 External Funding (January 2003) issued in accordance with the Code of Guidance on Funding External Bodies and Following the Public Pound.

6. COMMUNITY PLANNING IMPLICATIONS

6.1 The disbursement of Community Grants to a range of locally based organisations accords with the main themes of the East Ayrshire Community Plan.

7. **LEGAL/ RISK IMPLICATIONS** – None arising directly from this report.

8. FINANCIAL IMPLICATIONS

8.1 None arising directly from this report. However, any Community Grant awarded will require to be met from the total financial allocation for 2008/2009.

9. RECOMMENDATIONS

9.1 The Local Grants Committee is asked:-

- (i) to note the financial allocation to the Local Grants Committees for Community Grants for the financial years 2008/09 detailed at paragraph 3.5 of the report;
- (ii) to note the Northern Local Grants Committee allocation for the financial year 2008/2009 is £35,215.00; and
- (iii) otherwise, to note the contents of the report.

Elizabeth Morton
Depute Chief Executive/Executive Director of Corporate Support

11 March 2008
CB/KS

LIST OF BACKGROUND PAPERS

1. Scottish Index of Multiple Deprivation 2006.

Any person wishing to inspect the background papers relative to this report should contact Bill Walkinshaw, Head of Democratic Services on Tel No (01563) 576135. Any person wishing further information on this report should contact Bill Walkinshaw, Head of Democratic Services on Tel No (01563) 576135.

Implementation Officer: Bill Walkinshaw, Head of Democratic Services.

APPENDIX I

2006 Mid Year Estimates of Population & SIMD 2006

Local Committee Area	Total Pop	15% SIMD Pop	x2	15-30% SIMD Pop	Tot Depriv Points	x60%	Elderly Pop 60+	x20%	Young People Age 0-24	x20%	Total Points	%	Allocation 2008/09
Northern – Wards 1 & 6	26393	1476	2952	3272	6224	3734	5923	1185	7447	1489	52395	16.83	£35,215
Central North - Wards 2 & 4	25551	4267	8534	5583	14117	8470	5150	1030	7998	1600	63916	20.54	£42,958
Central South - Wards 3 & 5	27088	5449	10898	7197	18095	10857	6515	1303	7618	1524	73000	23.45	£49,064
Southern (Cumnock) - Wards 7 & 8	27986	5494	10988	11388	22376	13426	6668	1334	8291	1658	81738	26.26	£54,937
Southern (Doon Valley) - Ward 9	12272	4530	9060	3464	12524	7514	2774	555	3797	759.4	40196	12.91	£27,016
East Ayrshire	119290										311245	100	£209,190

EAST AYRSHIRE COUNCIL

NORTHERN LOCAL GRANTS COMMITTEE

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2006/2007 AND 2007/2008

FINAL POSITIONS

	2006/2007		
ANNUAL BUDGET	£20,381.33 which included £3,092.75 from financial year 05/06 and £5.58 returned from Visual Impairment Ayrshire		
<u>CATEGORY</u>	VALUE OF GRANTS PAID IN 2006/2007	% OF BUDGET	
Arts and Cultural	£598.78	3%	
Community Association	£2,850.00	14%	
Community Councils	£2,928.13	14%	
Community Safety	-	-	
Disability	£5,609.95	28%	
Early Education & Childcare	£400.00	2%	
Economic Development	-	-	
Environmental	£780.24	4%	
Ethnic Minorities	-	-	
Health Issues	-	-	
Heritage	-	-	
Leisure Activities	£2,088.90	10%	
Older People	-	-	
Social Inclusion	-	-	
Sport	£202.20	1%	
Tenants/Residents' Groups	-	-	
Unemployment	-	-	
Women's Issues	-	-	
Young People	£4,923.13	24%	
TOTAL	£20,381.33	100%	
BALANCE	NIL	-	

	2007/2008		
ANNUAL BUDGET	£49,699.52 which includes £43.55 returned from Waterside Community Association (CG 3408); £32.94 from Galston Community Council (CG 3419); £12.00 from Stewarton Lifelong Learning Committee (CG 3447); £780.88 from Dunlop Scouts (CG 3336); £1,000 from Waterside Community Association (CG 3748); and £490.15 from Newmilns and Greenholm Community Council. There also remained a balance of £295.77 from financial year 06/07).		
<u>CATEGORY</u>	VALUE OF GRANTS PAID IN 2007/2008	% OF BUDGET	
Arts and Cultural	£9,174.94	18%	
Community Association	£9,223.75	19%	
Community Councils	£11,254.32	23%	
Community Safety	-	-	
Disability	£3,72.50	1%	
Early Education & Childcare	£500.00	1%	
Economic Development	-	-	
Environmental	£1,504.85	1%	
Ethnic Minorities	-	-	
Health Issues	-	-	
Heritage	-	-	
Leisure Activities	£4,955.89	10%	
Older People	£1,845.00	4%	
Social Inclusion	-	-	
Sport	£2,413.90	5%	
Tenants/Residents' Groups	£750.00	2%	
Unemployment	-	-	
Women's Issues	-	-	
Young People	£5,613.22	11%	
TOTAL	£47,608.37	97%	
BALANCE	£2,091.15	3%	

RANGE OF GRANTS

£38.90 - £4,000

RANGE OF GRANTS

£50.00 - £5000

26 February 2008

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