

EAST AYRSHIRE COUNCIL
NORTHERN LOCAL GRANTS COMMITTEE – 8 MAY 2008
COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2008/2009
FINANCIAL POSITION

Report by the Depute Chief Executive/Executive Director of Corporate Support

ANNUAL BUDGET 2008/2009	£35,215.00
PLUS REMAINING BALANCE FROM PREVIOUS FINANCIAL YEAR (this can only be accessed if 08/09 budget is fully expended)	£2,165.44
LESS SPENT TO DATE	£0.00
PLUS MONIES RETURNED	£3.91
BALANCE REMAINING	£37,384.35

CATEGORY	SPENT TO DATE	VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING
Arts and Cultural	-	£3,054.00
Community Association	-	£250.00
Community Councils	-	£4,657.28
Community Safety	-	-
Disability	-	-
Early Education & Childcare	-	£1,047.19
Economic Development	-	-
Environmental	-	-
Ethnic Minorities	-	-
Health Issues	-	-
Heritage	-	-
Leisure Activities	-	£4,818.12
Older People	-	£32.74
Social Inclusion	-	-
Sport	-	£1,683.00
Tenants/Residents' Groups	-	-
Unemployment	-	-
Women's Issues	-	-
Young People	-	-
Total		£15,542.33

PROJECTED BALANCE (If All Grants Are Approved At This Meeting)	£21,842.02
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CB/KS
25 April 2008