



East Ayrshire
COUNCIL

For official use only

Organisation
Stewarton Annick FC U19s

Reference Number
CG3904

grant assessment form

1 Aims and objectives of the organisation

Stewarton Annick Football Club aims to promote football and exercise through:

- Providing access to sport and recreation activity via an organised Football Club.
- Promote health and fitness to the youth.
- To enhance the confidence and raise the self esteem of young people via organised sport.

To educate and instil discipline to young people through coaching.

2 Purpose of the grant (including breakdown of costs)

The grant is to be used to help assist Stewarton Annick FC attend the USA Cup in Minnesota, USA.

Breakdown of Cost:

Flights:	£11, 683
Accommodation:	£ 7,200
Insurance:	£ 600
Tournament Fees:	£400
Total Cost:	£19,883

3a How many people are on the organisation's Management Committee? 6

3b What is the organisation's total membership? 300

3c How many members usually attend the organisation's meetings or events? 300

3d How many members of the organisation would benefit from the grant? 18

3e How many members of the community would benefit from the grant? n/a

4 How will the grant :- (a) develop the organisation; or

The grant will allow the team members the opportunity to experience an international event which will also offer an educational and social experience for the team.

(b) benefit the local community.

Raising the profile of the East Ayrshire abroad.

All questions on this form must be completed

5	Total cost of project		£19883
	Amount of grant requested		£1800
	Bank Balance(s)	Date 1/2/08	£ 3100
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date 28/3/08	£100
Value of any other financial assets		Date	£N/A
Name of other funding sources			

Amount and date of grant	
£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**
 To pay flights and accommodation for trip.

7 **Recommendation**

Support	<input checked="" type="checkbox"/>
Refuse	<input type="checkbox"/>
Defer	<input type="checkbox"/>
Amount Recommended	£1683

The club has already raised a substantial amount towards their trip therefore it is recommended that the club receive £1683 as this will make up the balance between the cost of the trip and the amount the club will contribute. This works out at £93.50 per head which is greater than the amount normally recommended for trips, however an exception has been made due to the distance of travel and the amount being raised by the players and the club.

Management Risk Ranking <u>L</u> ✓ / M / H Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.	Child Protection Risk Ranking <u>L</u> ✓ / M / H Applications with a HIGH ranking are not recommended for support
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8 **If there are any revenue implications how will they be met in future years?**
 n/a

9 **Does the project represent value for money?** Yes ✓ / No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee	All	£1683	100%
Central North Local Grants Committee			
Central South Local Grants Committee			
Southern Local Grants Committee			
Other areas outwith EA			
Method of Division			

All questions on this form must be completed