

EAST AYRSHIRE COUNCIL

NORTHERN LOCAL GRANTS COMMITTEE - 2 MARCH 2011

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2010/2011

FINANCIAL POSITION

Report by the Executive Director of Finance and Corporate Support

ANNUAL BUDGET 2010/2011	£39,855.21
HANGING BASKETS - RINGFENCED 13%	£6,531.25
GALA DAYS - RINGFENCED 20%	£9,400.00
CHRISTMAS LIGHTS- RINGFENCED 21%	£5,727.68
LESS SPENT TO DATE	£16,924.10
BALANCE REMAINING	£1,272.18

CATEGORY	SPENT TO DATE	VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING
Arts and Cultural	£3,030.00	£2,521.00
Community Association	£950.00	-
Community Councils	£1,706.87	-
Community Safety	-	-
Disability	£1,763.92	£516.00
Early Education & Childcare	-	£539.00
Economic Development	-	-
Environmental	-	£800.00
Ethnic Minorities	-	-
Health Issues	-	-
Heritage	-	-
Leisure Activities	£5,958.86	£270.00
Older People	£685.000	£150.00
Social Inclusion	£79.45	£86.10
Sport	£750.00	-
Tenants/Residents' Groups	£2,000.00	-
Unemployment	-	-
Women's Issues	-	-
Young People	-	-
Gala Days	£9,400.00	-
Hanging Baskets	£6,531.25	-
Christmas Lights	£5,727.68	-
Total	£38,583.03	£4,882.10

PROJECTED BALANCE (If All Grants Are Approved At This Meeting)	-£3,609.92
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