



grant assessment form

1 Aims and objectives of the organisation

To allow vulnerable young adults with a learning disability an opportunity to mix socially with their peers and give parents/carers an opportunity for respite. The name of the club 'St. Marnock Youth Club' (ENABLE) originates from the time that the group was established. The members were, at the time, young people with learning disability. Although these members are now older the group is still open to welcoming new young people to their membership.

2 Purpose of the grant (including breakdown of costs)

To assist with costs towards a holiday for members enabling them to integrate with members of the public – due to take place in Easter 2011. Actual costs of complete project are as follows:

Bus transfers, ferry, bed, breakfast & evening meal	£239 x 20 =	£4,780	
Additional meal allowances (lunches & ferry)	£ 40 x 20 =	£ 800	
Activities (bowling, cinema etc)	£ 25 x 20 =	£ 500	Total = £6,080

3a How many people are on the organisation's Management Committee? 3

3b What is the organisation's total membership? 20

3c How many members usually attend the organisation's meetings or events? 15

3d How many members of the organisation would benefit from the grant? 15 members + 5 carers

3e How many members of the community would benefit from the grant? 15 Members and 12 Families

**4 How will the grant :-
(a) develop the organisation; or**

(b) benefit the local community.

The grant will be used to assist with costs of a holiday. This will enable members to mix with general public in another environment under supervision. The holiday will benefit 12 families as well, providing much needed respite while the group members are on holiday, assisting with alleviating the stress of constant care/supervision provided by the families.

5	Total cost of project		£ 6,080
	Amount of grant requested		£ 2,580
	Bank Balance(s)	Date 2 Accounts: 14/10 £426.64; May 10 £1558.99;	£ 1,985.63
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date Oct 10	£26.80
Value of any other financial assets		Date	£ N/A
Name of other funding sources			

n/a

Amount and date of grant

£	Date
N/A	

6	If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	N/A – the group intend to put £2000 towards the costs of the project. Part paid through members. Also disco and Xmas party being arranged for members.

7	Recommendation	
	Support	<input checked="" type="checkbox"/>
	Refuse	<input type="checkbox"/>
	Defer	<input type="checkbox"/>
	Amount	£ 2,580
Recommended		
Reason for recommendation		
The grant does not only provide a holiday for the 15 young adults and 5 carers, it also provides a much needed respite for the 12 families of these young adults whilst they are on holiday. The total cost of the project is £6,080 (£304 pp). The costs are being met by member/carer's contribution £3000 (£150 pp) and a group contribution of £500 leaving a shortfall of £2,580 that is being recommended as a grant payment.		
Management Risk Ranking L / M / H		Child Protection Risk Ranking L / M / H
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		Applications with a HIGH ranking are not recommended for support

NB Young vulnerable adults

8	If there are any revenue implications how will they be met in future years?
	N/A

9	Does the project represent value for money?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
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10 Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)

	Nos	Amount	%
Northern Local Grants Committee	4	£516.00	20%
Central North Local Grants Committee	10	£1290.00	50%
Central South Local Grants Committee	6	£774.00	30%
Southern Local Grants Committee			
Other areas outwith EA			
Method of Division			

All questions on this form must be completed