

**EAST AYRSHIRE COUNCIL**  
**NORTHERN LOCAL GRANTS COMMITTEE - 24 FEBRUARY 2010**  
**COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2009/2010**  
**FINANCIAL POSITION**

**Report by the Depute Chief Executive/Executive Director of Corporate Support**

<b>ANNUAL BUDGET 2009/2010 + RETURNS</b>	<b>£37,604.30</b>
<b>HANGING BASKETS</b>	<b>£4,835.20</b>
<b>GALA DAYS</b>	<b>£5,500.00</b>
<b>CHRISTMAS LIGHTS</b>	<b>£7,651.00</b>
<b>LESS SPENT TO DATE</b>	<b>£18,219.48</b>
<b>BALANCE REMAINING</b>	<b>£1,398.62</b>

<b>CATEGORY</b>	<b>SPENT TO DATE</b>	<b>VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING</b>
Arts and Cultural	£1,450.00	-
Community Association	£1,400.00	-
Community Councils	£3,552.56	-
Community Safety	-	-
Disability	£1,493.43	-
Early Education & Childcare	-	£319.69
Economic Development	-	-
Environmental	-	-
Ethnic Minorities	-	-
Health Issues	-	-
Heritage	£392.62	£1,325.56
Leisure Activities	£7,572.87	-
Older People	£133.00	-
Social Inclusion	£825.00	£64.54
Sport	-	-
Tenants/Residents' Groups	£1,400.00	-
Unemployment	-	-
Women's Issues	-	-
Young People	-	-
Gala Days	£5,500.00	-
Hanging Baskets	£4,835.20	-
Christmas Lights	£7,651.00	-
<b>Total</b>	<b>£36,205.68</b>	<b>£1,709.79</b>

<b>PROJECTED BALANCE (If All Grants Are Approved At This Meeting)</b>	<b>-£311.17</b>
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CB/SC  
10 February 2010