



**East Ayrshire**  
COUNCIL

**For official use only**

Organisation

Dunlop Babies and  
Toddlers Group

Reference Number

CG4425

# grant assessment form

## 1 Aims and objectives of the organisation

To provide in the interests of social welfare in a rural setting a good environment for babies and children up to the age of four, by providing parents of the children with a means of alleviation of stress by mutual support, and providing play facilities for the children in which the parents can participate. Children's physical ,intellectual emotional and social development is encouraged as is strengthening the relationship between parents/carers and their children. The organisation provides a sense of community for children and parents alike with friendships being made at an early age which last throughout the children's and their parent/carers lives.

## 2 Purpose of the grant (including breakdown of costs)

To provide a weekly music workshop for the children from weeks old – 4 years old in participation with their parent/carer facilitated by Naomi Allison of " The Music Box" which is a Stewarton based company from August 2009 – June 2010.  
Cost 1 Session per week @ £15.00 x 37 weeks = £555.00

3a How many people are on the organisation's Management Committee? 5

3b What is the organisation's total membership? 32

3c How many members usually attend the organisation's meetings or events? 20 - 30

3d How many members of the organisation would benefit from the grant? 32 children + 28 parents and carers.

3e How many members of the community would benefit from the grant?

## 4 How will the grant :- (a) develop the organisation; or

The grant will enable the group to enhance the provision for the children by providing them with the opportunity to develop their physical ,intellectual, emotional and social development in partnership with their parents.

## (b) benefit the local community.

All questions on this form must be completed

5	<b>Total cost of project</b>		<b>£555.00</b>
	<b>Amount of grant requested</b>		<b>£ 380.00</b>
	<b>Bank Balance(s)</b>	• <b>Date 5/1/10</b>	<b>£ 1056.73</b>
Where the group has more than one bank account all balances should be recorded			
<b>Cash in hand</b>		<b>Date 5/1/10</b>	<b>£255.00</b>
<b>Value of any other financial assets</b>		<b>Date</b>	<b>£</b>
<b>Name of other funding sources</b>			

Amount and date of grant	
£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

The group has allocated £175 towards the cost of the project with the remaining funds being utilised for insurance costs, hall fees, to provide a summer trip, to attend a fun day and have a Christmas party.

7 **Recommendation**

**Support** Yes

**Refuse**

**Defer**

**Amount** £330.00 For the period January 2010 – June 2010 ( 22 weeks) due to

**Recommended** the retrospective nature of the funding.

**Reason for recommendation**

This is a busy and well managed group who provide a valuable service to both children and their parents/carers in a rural area. The funding would enable the group to provide the services of “The Music Box” for an additional year to build on the good work that has been already done.

Management Risk Ranking (L) / M / H Child Protection Risk Ranking (L) / M / H

Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation. Applications with a HIGH ranking are not recommended for support

8 **If there are any revenue implications how will they be met in future years?**

9 **Does the project represent value for money?** Yes  No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee	31	£319.69	97
Central North Local Grants Committee			
Central South Local Grants Committee			
Southern Local Grants Committee	CA		
	DV		
Other areas outwith EA	1	£10.31	3
Method of Division			

All questions on this form must be completed