

EAST AYRSHIRE COUNCIL

**INTERIM NORTHERN LOCAL GRANTS COMMITTEE – 20 FEBRUARY 2008
COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2007/2008**

FINANCIAL POSITION

Report by the Depute Chief Executive/Executive Director of Corporate Support

ANNUAL BUDGET 2007/08	£49,210.37 (which includes £43.55 returned from Waterside Community Association (CG3408), £32.94 from Galston Community Council (CG 3419), £12.00 from Stewarton Lifelong Learning Committee (CG 3447), £780.88 from Dunlop Scouts and £1000 from Waterside Community Association (CG3748)). There also remains a balance of £295.77 from financial year 2006/07 which can only be accessed if the 2007/08 budget is fully expended).	
CATEGORY	VALUE OF GRANTS PAID TO DATE	VALUE OF GRANTS
Arts and Cultural	£7199.94	-
Community Association	£6223.75	£2000.00
Community Councils	£10,978.19	
Community Safety	-	-
Disability	£75.00	£223.50
Early Education & Childcare	£500.00	£1,047.19
Economic Development	-	-
Environmental	£471.85	£1,033.00
Ethnic Minorities	-	-
Health Issues	-	-
Heritage	-	-
Leisure Activities	£4955.89	-
Older People	£1845.00	-
Social Inclusion	-	-
Sport	£2313.90	£100.00
Tenants/Residents' Groups	£750.00	-
Unemployment	-	-
Women's Issues	-	-
Young People	£5098.22	£515.00
VALUE OF GRANTS PAID TO DATE		£40,411.74
BALANCE REMAINING		£8798.63
VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING		£4,918.69
BALANCE REMAINING IF ALL GRANTS APPROVED		£3,879.94

CB/SW

12 February 2008