



# grant assessment form

## 1 Aims and objectives of the organisation

Dean Thistle Colts aims to promote football by:

- Providing access to sport and recreation activity via an organised Football Club.
- Promote health and fitness to the youth.
- To enhance the confidence and raise the self esteem of young people via organised sport.
- To educate and instil discipline to young people through coaching.

## 2 Purpose of the grant (including breakdown of costs)

The grant is to be used to help fund Dean Thistle Colt trip to an Easter Football Tournament in Holland.

Breakdown of Cost:

Travel costs (coach and Ferry):	£3500
Food and Drink:	£700
Total Cost:	<b><u>£4200</u></b>

3a How many people are on the organisation's Management Committee? 4

3b What is the organisation's total membership? 14

3c How many members usually attend the organisation's meetings or events? 14

3d How many members of the organisation would benefit from the grant? 15

3e How many members of the community would benefit from the grant? N/A

## 4 How will the grant :- (a) develop the organisation; or

The grant will allow the team members the opportunity to experience an international event which will also offers an educational and social experience for the team.

## (b) benefit the local community.

Raising the profile of the community

5	<b>Total cost of project</b>		<b>£4200</b>
	<b>Amount of grant requested</b>		<b>£1500</b>
	<b>Bank Balance(s)</b>	<b>Date 6/12/08</b>	<b>£1365.86</b>
	Where the group has more than one bank account all balances should be recorded		
	<b>Cash in hand</b>	<b>Date 23/1/08</b>	<b>£200</b>
	<b>Value of any other financial assets</b>	<b>Date</b>	<b>£N/A</b>
<b>Name of other funding sources</b>			

**Amount and date of grant**

£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

The club funds are utilised for the running costs of the team, training and games.

7 **Recommendation**

**Support**

**Refuse**

**Defer**

**Amount Recommended** **£700**

The tour will raise the profile of the club and also give all the participants a chance to take part in an international tournament which maybe a once in a lifetime opportunity for the players hence the application has been supported. It is recommended that the club receive £50 per head for the 14 members who live within East Ayrshire, which is consistent with previous recommendations for trips.

<b>Management Risk Ranking</b> <input checked="" type="checkbox"/> <b>√</b> / <b>M</b> / <b>H</b>	<b>Child Protection Risk Ranking</b> <input checked="" type="checkbox"/> <b>√</b> / <b>M</b> / <b>H</b>
<small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	<small>Applications with a <b>HIGH</b> ranking are not recommended for support</small>

8 **If there are any revenue implications how will they be met in future years?**

n/a

9 **Does the project represent value for money?** **Yes** **No**

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	<b>Nos</b>	<b>Amount</b>	<b>%</b>
Northern Local Community Planning Forum	<b>2</b>	<b>£100</b>	<b>13</b>
Central Local Community Planning Forum	<b>12</b>	<b>£600</b>	<b>80</b>
Southern Local Community Planning Forum			
Other areas outwith EA	<b>1</b>	<b>£50</b>	<b>7</b>
Method of Division	<b>By membership list</b>		

**All questions on this form must be completed**